

SECTION VIII

Athens Transit System Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

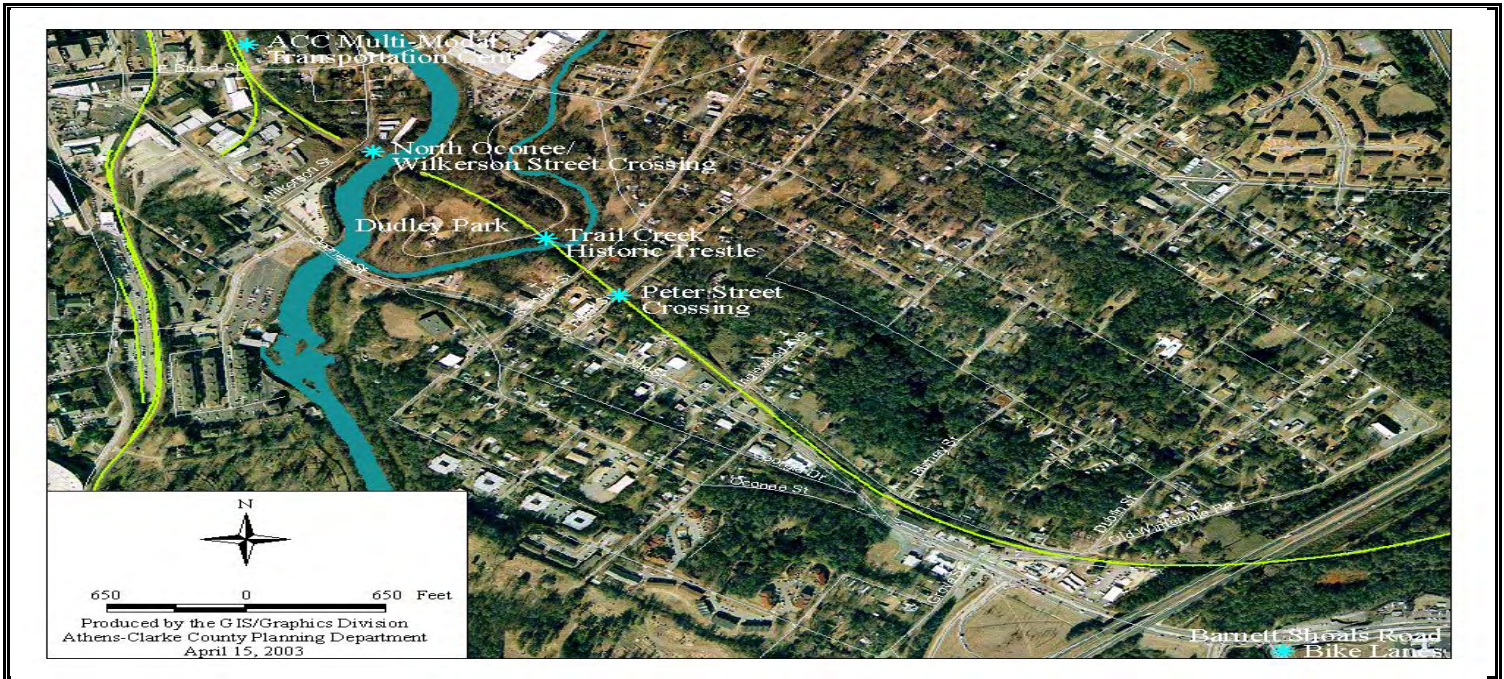
PROJECT NAME: Bike Trail in Athens-Clarke Co. / Rail to Trail		TIP #: EB-17	Fund: LY10
PROJECT DESCRIPTION: This project would provide for the conversion of the abandoned rail line to a multi-use trail connecting the Multi-modal Center to Dudley Park and to the existing bicycle facilities along Barnett Shoals Rd.		Estimated Cost: \$2,000,000 +	
		County: Clarke	
		P.I. #: 7561	
		GDOT Prj.#: CSHPP-0007-00(561)	
Length (miles): N/A	# of existing lanes: N/A	# of lanes planned: N/A	
DOT District #: 1	Congressional Dist. #: 10	RDC: Northeast Georgia	
Average Daily Traffic Volume 2005 ADT: N/A	2030 (projected):		N/A

COMMENTS/REMARKS:

SPLOST 2005 has approximately \$ 2.2 million allocated to this project.
Also, HPP funds in the amount of \$1,120,000 (federal) will be used for ROW and constuction of the Rail to Trail.

PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	FY2011	TOTAL
Preliminary Engineering (\$)	Local					\$0
Right-of-Way (\$)	Fed/Local		\$1,022,000			\$1,022,000
Construction Costs (\$)	Fed/Local		\$378,000			\$378,000
PROJECT COST		\$0	\$1,400,000	\$0	\$0	\$1,400,000
Federal Cost (\$)		\$0	\$1,120,000	\$0	\$0	\$1,120,000
State Cost (\$)		\$0	\$0	\$0	\$0	\$0
Local Cost (\$)	SPLOST 2005	\$0	\$280,000	\$0	\$0	\$280,000

PROJECT LOCATION



**OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2008-2011 Transportation Improvement Program**

	FY 08*	FY 09*	FY 10*	FY 11*	Total Cost
PI #	T001502	T001523	T002012	T002013	
TOTAL PROJECT COST	\$ 4,300,000	\$ 4,850,000	\$ 5,456,972	\$ 6,139,000	\$ 20,745,972
TOTAL FEDERAL COST	\$ 750,000	\$ 1,000,000	\$ 1,288,290	\$ 1,300,000	\$ 4,338,290
LOCAL COST	\$ 3,550,000	\$ 3,850,000	\$ 4,168,682	\$ 4,839,000	\$ 16,407,682

~ NOTE: The funding source for each fiscal year is Title 49 USC 5307.

* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized by other transit systems in Georgia). These funds will be requested by The Unified Government of Athens-Clarke County. Supplemental funding is not guaranteed and should it not be available service cuts or local funding would be needed.

**OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2008-2011 Transportation Improvement Program**

PI #	FY 08*	FY 09*	FY 10*	FY 11*	Total Cost
	T001502	T001523	T002012	T002013	
TOTAL PROJECT COST	\$ 4,300,000	\$ 4,850,000	\$ 5,456,789	\$ 6,139,000	\$ 20,745,789
TOTAL FEDERAL COST	\$ 750,000	\$ 1,000,000	\$ 1,288,290	\$ 1,300,000	\$ 4,338,290
FARE REVENUE	\$ 1,622,250	\$ 1,600,000	\$ 1,556,972	\$ 1,600,000	\$ 6,379,222
LOCAL COST	\$ 1,927,750	\$ 2,250,000	\$ 2,611,527	\$ 3,239,000	\$ 10,028,277

~ NOTES: The funding source for each fiscal year is Title 49 USC 5307.
This page is for informational purposes only to assist the local government and MACORTS with policy and funding issues.

* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized by other transit systems in Georgia). These funds will be requested by The Unified Government of Athens-Clarke County. Supplemental funding is not guaranteed and should it not be available service cuts or local funding would be needed.

CAPITAL SCHEDULE FOR PUBLIC TRANSIT
Title 49 U.S.C. Section 5307
AT AN 80% FEDERAL, 10% STATE, 10% LOCAL SPLIT
Athens Transit System and Other Mass Transit
FY 2008-2011 Transportation Improvement Program

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	UNIT COST	FY	2008	2009**	2010**	2011**	TOTAL
				PI#	T001503	T001559	T002014	T002015	
49 USC 5307	I	30 ft. Transit Bus Vehicles	350-380,000		\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
49 USC 5307	I	35 ft. Transit Bus Vehicles	370-400,000		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	I	40 ft. Transit Bus Vehicles	390-420,000		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	I	Rubber Tired Trolleys	350-380,000		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	I	Transit Vehicle-Van	90-100,000		\$ 90,000	\$ 100,000	\$ 200,000	\$ 200,000	\$ 590,000
49 USC 5307	II	Capital Maintenance	n/a		\$ 175,000	\$ 200,000	\$ 200,000	\$ 220,000	\$ 795,000
49 USC 5307	II	Capital Support Equipment	n/a		\$ 82,728	\$ 60,000	\$ 50,000	\$ 50,000	\$ 242,728
49 USC 5307	II	Office Equipment	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	II	ITS Equipment	n/a		\$ -	\$ 100,000	\$ 70,000	\$ 50,000	\$ 220,000
49 USC 5307	II	Digital Surveillance (on buses)	n/a		\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 60,000
49 USC 5307	III	Supervisor Vehicle	\$ 30,000		\$ -	\$ -	\$ 30,000	\$ 60,000	\$ 90,000
49 USC 5307	IV	Bus/Bus Stop Facilities Maint/Upgrade	n/a		\$ -	\$ 127,123	\$ -	\$ -	\$ 127,123
49 USC 5307	V	Update Transit Development Plan	n/a		\$ -	\$ -	\$ -	\$ -	\$ -
49 USC 5307	VI	GFI Upgrade / Maintenance	n/a		\$ -	\$ -	\$ 50,000	\$ 30,000	\$ 80,000
49 USC 5307	VII	Facility Renovation	n/a		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
49 USC 5307	X	Training	n/a		\$ -	\$ 50,000	\$ 20,000	\$ 20,000	\$ 90,000
49 USC 5307	XI	Safety / Security	n/a		\$ -	\$ 100,000	\$ -	\$ 90,000	\$ 190,000
TOTAL COST OF PROJECTS					\$ 1,097,728	\$ 737,123	\$ 650,000	\$ 750,000	\$ 3,234,851
FEDERAL COST					878,182	589,698	520,000	600,000	2,587,881
STATE COST					109,773	73,712	65,000	75,000	323,485
LOCAL COST					109,773	73,712	65,000	75,000	323,485

** Based on projected capital needs