

The following tables are the amended versions for the 2030 Long Range Transportation Plan (LRTP). These amendments are required to satisfy the SAFETEA-LU requirement for all costs to reflect the 'Year of Expenditure' in the LRTP.

Tables are divided into sections that correspond with those in the 2030 LRTP - Roads/Highway, Athens Transit System, UGA Transit System, and Enhancements (sidewalks, bicycle facilities).

**MACORTS 2030 Long Range Transportation Plan: Road / Highway / Bridge Projects
Adjustments to Cost Estimates to Year of Expenditure**

LRTP Number	Project Name	Phase	New Cost Estimate							
			2005-2010		2011-2015		2016-2020		2021-2030	
			Low	High	Low	High	Low	High	Low	High
R-1	Glenn Carrie Road Widening	PE ROW Construction	\$ 10,000 \$ 100,000 \$ 390,000	\$ 11,314 \$ 113,141 \$ 441,249						
R-2	Old Danielsville Rd / US 29 Intersection Improvements	PE ROW Construction					\$ 6,560 \$ 65,604 \$ 262,417	\$ 7,241 \$ 72,415 \$ 289,660		
R-3	Fernwood Drive and Ivy Wood Drive Extension	PE ROW Construction			\$ 23,194 \$ 115,969 \$ 475,474	\$ 25,602 \$ 128,008 \$ 524,835				
R-4	Helican Springs Rd./ SR106	PE ROW Construction					\$ 1,640,108 \$ 262,417 \$ 3,936,260	\$ 1,810,373 \$ 289,660 \$ 4,344,894		
R-5	Lloyd Nelms Rd / Martin Griffeth Widening	PE ROW Construction					\$ 1,312,087 \$ 1,640,108 \$ 3,673,843	\$ 1,448,298 \$ 1,810,373 \$ 4,055,235		
R-6	Safety Improv: Colbert-Danielsville Rd	PE ROW Construction			\$ 266,729 \$ 927,755 \$ 3,247,142	\$ 294,419 \$ 1,024,068 \$ 3,584,237				
R-7	Implementation of Rd. Network Plan (Madison Co)	PE ROW Construction							\$ 116,872 \$ 233,744 \$ 1,986,825	\$ 145,957 \$ 291,915 \$ 2,481,272
R-8	Old Hull Rd Widening	PE ROW Construction	\$ 380,000 \$ 500,000 \$ 3,750,000	\$ 429,935 \$ 565,704 \$ 4,242,781						
R-9	Danielsville Rd Widening	PE ROW Construction	\$ 290,000 \$ 425,000 \$ 2,850,000	\$ 328,108 \$ 480,848 \$ 3,224,513						
R-10	Olympic / Indian Hills Rd / Winterville Rd. Widening	PE ROW Construction					\$ 766,020 \$ 1,968,130 \$ 7,478,894	\$ 845,543 \$ 2,172,447 \$ 8,255,300		
R-11	Newton Bridge Rd. Widening	PE ROW Construction							\$ 519,577 \$ 148,451 \$ 1,039,154	\$ 573,516 \$ 163,862 \$ 1,147,032
R-12	Fowler Drive Widening	PE ROW Construction					\$ 164,011 \$ 131,209 \$ 459,230	\$ 181,037 \$ 144,830 \$ 506,904		
R-13	Spring Valley Rd. Widening	PE ROW Construction			\$ 869,770 \$ 2,319,387 \$ 3,247,142	\$ 960,063 \$ 2,560,169 \$ 3,584,237				
R-14	Vine Street Extension	PE ROW Construction							\$ 89,070 \$ 148,451 \$ 757,098	\$ 111,237 \$ 185,394 \$ 945,511

LRTP Number	Project Name	Phase	New Cost Estimate									
			2005-2010		2011-2015		2016-2020		2021-2030			
			Low	High	Low	High	Low	High	Low	High		
R-15	US 441 / US 29 Connector	PE			\$ 1,246,670	\$ 1,376,091						
		ROW			\$ 4,058,927	\$ 4,480,296						
		Construction			\$ 12,176,781	\$ 13,440,888						
R-16	Lexington Hwy Widening	PE						\$ 3,280,217	\$ 3,620,745			
		ROW						\$ 3,542,634	\$ 3,910,405			
		Construction						\$ 13,572,224	\$ 14,981,196			
R-17	Whitehall Rd. Widening	PE	\$ 350,000	\$ 395,993								
		ROW	\$ 100,000	\$ 113,141								
		Construction	\$ 70,000	\$ 79,199								
R-18	Barnett Shoals Rd. Widening	PE	\$ 100,000	\$ 113,141								
		ROW	\$ 1,325,000	\$ 1,499,116								
		Construction	\$ 2,800,000	\$ 3,167,943								
R-19	Mitchell Bridge Rd. Widening	PE	\$ 380,000	\$ 419,935								
		ROW	\$ 500,000	\$ 565,704								
		Construction	\$ 3,750,000	\$ 4,242,781								
R-20	Tallassee Rd. Widening	PE						\$ 656,043	\$ 724,149			
		ROW						\$ 2,230,547	\$ 2,462,107			
		Construction						\$ 7,741,311	\$ 8,544,959			
R-21	Hawthorne Ave Widening	PE								\$ 475,042	\$ 593,262	
		ROW								\$ 1,261,830	\$ 1,575,852	
		Construction								\$ 4,453,517	\$ 5,561,832	
R-22	Jennings Mill Pkwy	PE	\$ 600,000	\$ 362,051								
		ROW	\$ 1,500,000	\$ 1,131,408								
		Construction	\$ 5,500,000	\$ 4,525,633								
R-23	Macon Hwy	PE	\$ 320,000	\$ 362,051								
		ROW	\$ 1,000,000	\$ 1,131,408								
		Construction	\$ 4,000,000	\$ 4,525,633								
R-24	Oconee St. Widening	PE						\$ 241,424	\$ 266,487			
		ROW						\$ 131,209	\$ 144,830			
		Construction						\$ 2,361,756	\$ 2,606,937			
R-25	Milledge Ave. Widening	PE			\$ 787,252	\$ 868,979						
		ROW			\$ 2,624,173	\$ 2,896,596						
		Construction			\$ 8,528,563	\$ 9,413,938						
R-26	Epps Bridge Pkwy Left Turn Lane	PE						\$ 65,604	\$ 72,415			
		ROW						\$ 91,846	\$ 101,381			
		Construction						\$ 485,472	\$ 535,870			
R-27	North Atlanta Hwy Reliever	PE								\$ 1,140,370	\$ 1,424,166	
		ROW								\$ 809,730	\$ 1,011,241	
		Construction								\$ 11,133,792	\$ 13,904,581	
R-28	Atlanta Hwy Median	PE								\$ 371,126	\$ 463,486	
		ROW								\$ 742,253	\$ 926,972	
		Construction								\$ 1,484,506	\$ 1,853,944	
R-29	New Jimmie Daniel Rd Improvements	PE	\$ 145,950	\$ 165,129								
		ROW	\$ 350,000	\$ 395,993								
		Construction	\$ 1,875,000	\$ 2,121,390								

LRTP Number	Project Name	Phase	New Cost Estimate							
			2005-2010		2011-2015		2016-2020		2021-2030	
			Low	High	Low	High	Low	High	Low	High
R-30	SR 10 Loop at Olympic Dr/ Peter St. Intersection	PE	\$ 50,000	\$ 56,570						
		ROW	\$ 75,000	\$ 84,856						
		Construction	\$ 425,000	\$ 480,848						
R-31	SR 10 Loop at US 29 Interchange	PE					\$ 65,604	\$ 72,415		
		ROW					\$ 98,406	\$ 108,622		
		Construction					\$ 492,032	\$ 543,112		
R-32	Smokey Rd. at Winterville Rd. Realignment	PE							\$ 44,535	\$ 55,618
		ROW							\$ 74,225	\$ 92,697
		Construction							\$ 556,690	\$ 695,229
R-33	SR 10 Loop at Lexington Rd Widening & Interchange	PE	\$ 200,000	\$ 226,282						
		ROW	\$ 15,000	\$ 16,971						
		Construction	\$ 2,100,000	\$ 2,375,957						
R-34	Lexington Rd. at Robert Hardeman Rd/ Morton Rd	PE	\$ 5,000	\$ 5,657						
		ROW	\$ 50,000	\$ 56,570						
		Construction	\$ 350,000	\$ 395,993						
R-35	Old Lexington Rd/Morton Rd Realignment	PE							\$ 1,900	\$ 2,373
		ROW							\$ 148,451	\$ 185,394
		Construction							\$ 556,690	\$ 695,229
R-36	Old Lexington Rd and Barnett Shoals Rd. Realignmt	PE	\$ 1,280	\$ 1,448						
		ROW	\$ 100,000	\$ 113,142						
		Construction	\$ 375,000	\$ 424,278						
R-37	Tallassee Rd. at Lavender Rd Realignment	PE	\$ 1,280	\$ 1,448						
		ROW	\$ 100,000	\$ 113,142						
		Construction	\$ 375,000	\$ 424,278						
R-38	SR 10 Loop at Atlanta Hwy Interchange	PE	\$ 5,000	\$ 5,657						
		ROW	\$ 100,000	\$ 113,141						
		Construction	\$ 1,000,000	\$ 1,131,408						
R-39	SR 10 Loop at College Station Rd Interchange	PE					\$ 6,560	\$ 7,241		
		ROW					\$ 65,604	\$ 72,415		
		Construction					\$ 459,230	\$ 506,904		
R-40	SR 8 / US 29 Median Turn Lanes	PE					\$ 1,312,087	\$ 1,448,298		
		ROW					\$ 1,312,087	\$ 1,448,298		
		Construction					\$ 5,248,347	\$ 5,793,193		
R-41	Daniels Bridge Rd. Ext	PE	\$ 38,409	\$ 43,456						
		ROW	\$ 272,727	\$ 308,566						
		Construction	\$ 3,750,000	\$ 4,242,781						
R-42	Daniels Bridge Rd. Widening	PE	\$ 600,000	\$ 678,845						
		ROW	\$ 2,000,000	\$ 2,262,816						
		Construction	\$ 6,500,000	\$ 7,354,153						
R-43	Epps Bridge Pkwy / US 441 Connector	PE	\$ 1,535,364	\$ 1,737,123						
		ROW	\$ 1,090,908	\$ 1,234,262						
		Construction	\$ 15,000,000	\$ 16,971,123						
R-44	Hog Mtn Rd Widening	PE					\$ 753,138	\$ 831,323		
		ROW					\$ 1,968,130	\$ 2,172,447		
		Construction					\$ 7,478,894	\$ 8,255,300		

LRTP Number	Project Name	Phase	New Cost Estimate							
			2005-2010		2011-2015		2016-2020		2021-2030	
			Low	High	Low	High	Low	High	Low	High
R-45	Jennings Mill Pkwy (Oconee)	PE	\$ 575,000	\$ 650,560						
		ROW	\$ 1,450,000	\$ 1,640,542						
		Construction	\$ 9,975,000	\$ 11,285,797						
R-46	Malcolm Bridge Rd / Mars Hill Intersection	PE					\$ 19,681	\$ 21,724		
		ROW					\$ 131,209	\$ 144,830		
		Construction					\$ 459,230	\$ 506,904		
R-47	Jimmie Daniel Rd. Widening	PE	\$ 320,000	\$ 362,051						
		ROW	\$ 850,000	\$ 961,697						
		Construction	\$ 5,500,000	\$ 6,222,745						
R-48	Mars Hill Rd. Widening	PE							\$ 3,072,927	\$ 3,837,664
		ROW							\$ 7,749,119	\$ 9,677,588
		Construction							\$ 29,927,633	\$ 37,375,513
R-49	New High Shoals Rd / SR 53 Connector	PE			\$ 933,553	\$ 1,030,468				
		ROW			\$ 2,354,178	\$ 2,598,572				
		Construction			\$ 9,091,996	\$ 10,035,863				
R-50	Simonton Bridge Rd. Widening	PE							\$ 1,195,027	\$ 1,492,425
		ROW							\$ 7,422,528	\$ 9,269,720
		Construction							\$ 11,638,524	\$ 14,534,922
R-51	SR 15 / US 441 Connector	PE	\$ 340,000	\$ 384,679						
		ROW	\$ 750,000	\$ 848,556						
		Construction	\$ 5,250,000	\$ 5,939,893						
R-52	SR 15 / US 441 Intersection Improvements	PE	\$ 50,000	\$ 56,570						
		ROW	\$ 75,000	\$ 84,856						
		Construction	\$ 375,000	\$ 424,278						
R-53	SR 316 Frontage Rd - Ph 1	PE							\$ 1,484,506	\$ 1,853,944
		ROW							\$ 4,453,517	\$ 5,561,832
		Construction							\$ 14,845,056	\$ 18,539,441
R-54	SR 316 Frontage Rd - Ph 2	PE							\$ 2,226,758	\$ 2,780,916
		ROW							\$ 5,938,022	\$ 7,415,776
		Construction							\$ 16,329,562	\$ 20,393,385
R-55	SR 316 Interchange / Grade Separations	PE	\$ 1,000,000	\$ 1,131,408						
		ROW	\$ 2,000,000	\$ 2,262,816						
		Construction	\$ 3,000,000	\$ 3,394,225						
R-56	SR 53 Widening	PE						\$ 2,301,400	\$ 2,540,315	
		ROW						\$ 554,357	\$ 611,906	
		Construction						\$ 22,410,440	\$ 24,736,933	
R-57	Union Church Rd Improv. Project	PE	\$ 460,000	\$ 520,448						
		ROW	\$ 1,160,000	\$ 1,312,434						
		Construction	\$ 4,480,000	\$ 5,068,709						
R-58	Virgil Langford/Jimmie Daniel/ Rocky Branch/Mars Hill Intersection Improvements	PE	\$ 10,000	\$ 11,314						
		ROW	\$ 100,000	\$ 113,141						
		Construction	\$ 375,000	\$ 424,278						
R-59	US 441 / SR 24 South Widening	PE	\$ 575,000	\$ 650,560						
		ROW	\$ 1,450,000	\$ 1,640,542						
		Construction	\$ 5,600,000	\$ 6,335,886						

LRTP Number	Project Name	Phase	New Cost Estimate							
			2005-2010		2011-2015		2016-2020		2021-2030	
			Low	High	Low	High	Low	High	Low	High
R-60	Bob Godfrey/Barnett Shoals Widening	PE							\$ 1,113,379	\$ 1,390,458
		ROW							\$ 2,969,011	\$ 3,707,888
		Construction							\$ 4,156,616	\$ 5,191,043
R-61	Milledge Ave/Prince Ave Intersection Improvements	PE					\$ 13,121	\$ 14,483		
		ROW					\$ 65,604	\$ 72,415		
		Construction					\$ 426,428	\$ 470,697		
R-62	Jefferson River Rd Widening	PE							\$ 1,007,749	\$ 1,112,366
		ROW							\$ 3,359,164	\$ 3,707,888
		Construction							\$ 10,917,282	\$ 12,050,637
R-63	US 29 Widening - Ph 1	PE							\$ 1,791,798	\$ 2,237,711
		ROW							\$ 4,305,066	\$ 5,376,438
		Construction							\$ 16,626,463	\$ 20,764,174
R-64	US 29 Widening - Ph 2	PE							\$ 1,195,027	\$ 1,492,425
		ROW							\$ 3,013,546	\$ 3,763,507
		Construction							\$ 11,638,524	\$ 14,534,922
B-1	Macon Hwy Bridge	PE	\$ 100,000	\$ 113,141						
		ROW	\$ 100,000	\$ 113,141						
		Construction	\$ 1,000,000	\$ 1,131,408						
B-2	College Station Rd Bridge	PE	\$ 100,000	\$ 113,141						
		ROW	\$ 100,000	\$ 113,141						
		Construction	\$ 2,000,000	\$ 2,262,816						
B-3	Tallassee Rd Bridge	PE					\$ 131,209	\$ 144,830		
		ROW					\$ 131,209	\$ 144,830		
		Construction					\$ 2,624,173	\$ 2,896,596		
B-4	Whitehall Rd./Simonton Bridge Rd Bridge	PE					\$ 131,209	\$ 144,830		
		ROW					\$ 131,209	\$ 144,830		
		Construction					\$ 2,624,173	\$ 2,896,596		

Totals	Phase	2005-2010		2011-2015		2016-2020		2021-2030	
		Low	High	Low	High	Low	High	Low	High
	PE	\$ 8,542,283	\$ 9,338,015	\$ 4,127,168	\$ 4,555,622	\$ 12,866,083	\$ 14,201,747	\$ 15,845,663	\$ 19,567,524
	ROW	\$ 17,638,635	\$ 19,390,795	\$ 12,400,389	\$ 13,687,709	\$ 14,521,519	\$ 16,029,041	\$ 42,777,108	\$ 52,913,964
	Construction	\$ 92,415,000	\$ 102,861,976	\$ 36,767,098	\$ 40,583,998	\$ 82,194,354	\$ 90,727,190	\$ 138,047,932	\$ 170,668,667
	Total	\$ 118,595,918	\$ 131,590,786	\$ 53,294,655	\$ 58,827,329	\$ 109,581,956	\$ 120,957,978	\$ 196,670,703	\$ 243,150,155
	Federal	94,876,734	105,272,629	42,635,724	47,061,863	87,665,565	96,766,382	157,336,562	194,520,124
	State	11,859,592	13,159,079	5,329,466	5,882,733	10,958,196	12,095,798	19,667,070	24,315,016
	Local	11,859,592	13,159,079	5,329,466	5,882,733	10,958,196	12,095,798	19,667,070	24,315,016

	Low	High	Median
Grand Total	\$ 478,143,232	\$ 554,526,248	\$ 516,334,740
Federal	\$ 382,514,586	\$ 443,620,998	\$ 413,067,792
State	\$ 47,814,323	\$ 55,452,625	\$ 51,633,474
Local	\$ 47,814,323	\$ 55,452,625	\$ 51,633,474

TABLE 27
ATHENS TRANSIT SYSTEM
ESTIMATED SYSTEM REVENUES : 2005-2030

Year	Peak Usage -	Avg. Revenue	Projected	Year of Expenditure	Peak Usage -	Avg. Revenue	Projected	Year of Expenditure
	Buses	Per Bus	Revenue	Adjusted Revenue	Vans	per Van	Revenue	Adjusted Revenue
2005	19	\$ 50,000	\$ 950,000	\$ 973,750	5	\$ 6,200	\$ 31,000	\$ 31,775
2006	22	\$ 52,000	\$ 1,144,000	\$ 1,172,600	5	\$ 6,324	\$ 31,620	\$ 32,411
2007	26	\$ 54,080	\$ 1,406,080	\$ 1,441,232	6	\$ 6,450	\$ 38,700	\$ 39,668
2008	28	\$ 56,243	\$ 1,574,804	\$ 1,614,174	7	\$ 6,579	\$ 46,053	\$ 47,204
2009	34	\$ 58,493	\$ 1,988,762	\$ 2,038,481	7	\$ 6,711	\$ 46,977	\$ 48,151
2010	36	\$ 60,833	\$ 2,189,988	\$ 2,244,738	7	\$ 6,845	\$ 47,915	\$ 49,113
2011	37	\$ 63,266	\$ 2,340,842	\$ 2,399,363	7	\$ 6,982	\$ 48,874	\$ 50,096
2012	37	\$ 65,797	\$ 2,434,489	\$ 2,495,351	7	\$ 7,122	\$ 49,854	\$ 51,100
2013	37	\$ 68,428	\$ 2,531,836	\$ 2,595,132	8	\$ 7,264	\$ 58,112	\$ 59,565
2014	40	\$ 71,166	\$ 2,846,640	\$ 2,917,806	8	\$ 7,410	\$ 59,280	\$ 60,762
2015	41	\$ 74,012	\$ 3,034,492	\$ 3,110,354	9	\$ 7,558	\$ 68,022	\$ 69,723
2016	42	\$ 76,973	\$ 3,232,866	\$ 3,313,688	9	\$ 7,709	\$ 69,381	\$ 71,116
2017	43	\$ 80,052	\$ 3,442,236	\$ 3,528,292	9	\$ 7,863	\$ 70,767	\$ 72,536
2018	43	\$ 83,254	\$ 3,579,922	\$ 3,669,420	9	\$ 8,020	\$ 72,180	\$ 73,985
2019	43	\$ 86,584	\$ 3,723,112	\$ 3,816,190	10	\$ 8,181	\$ 81,810	\$ 83,855
2020	43	\$ 90,047	\$ 3,872,021	\$ 3,968,822	10	\$ 8,344	\$ 83,440	\$ 85,526
2021	43	\$ 93,649	\$ 4,026,907	\$ 4,127,580	10	\$ 8,511	\$ 85,110	\$ 87,238
2022	43	\$ 97,395	\$ 4,187,985	\$ 4,292,685	10	\$ 8,681	\$ 86,810	\$ 88,980
2023	43	\$ 101,291	\$ 4,355,513	\$ 4,464,401	10	\$ 8,855	\$ 88,550	\$ 90,764
2024	43	\$ 105,342	\$ 4,529,706	\$ 4,642,949	10	\$ 9,032	\$ 90,320	\$ 92,578
2025	43	\$ 109,556	\$ 4,710,908	\$ 4,828,681	10	\$ 9,213	\$ 92,130	\$ 94,433
2026	43	\$ 113,938	\$ 4,899,334	\$ 5,021,817	10	\$ 9,397	\$ 93,970	\$ 96,319
2027	43	\$ 118,496	\$ 5,095,328	\$ 5,222,711	12	\$ 9,585	\$ 115,020	\$ 117,896
2028	43	\$ 123,236	\$ 5,299,148	\$ 5,431,627	12	\$ 9,777	\$ 117,324	\$ 120,257
2029	43	\$ 128,165	\$ 5,511,095	\$ 5,648,872	12	\$ 9,972	\$ 119,664	\$ 122,656
2030	43	\$ 133,292	\$ 5,731,556	\$ 5,874,845	13	\$ 10,172	\$ 132,236	\$ 135,542
Total							\$ 1,925,119	\$ 1,973,247
Total Estimated Revenues:			\$ 92,828,806					

ESTIMATED OPERATING DEFICIT

Projected Revenue:	\$ 92,828,806
less: Operating Expenses	\$ 337,914,485
OPERATING DEFICIT	\$ (245,085,679)

Table 28
Athens Transit System
Comparison of Projected Operating Expenses with System Revenues, 2005-2030

Estimated Operating Expenses			Estimated System Revenues							
Year	Operating Expenses	Operating Expenses Adjusted for Year of Expenditure	Peak Usage - Buses	Avg. Revenue Per Bus	Projected Revenue	Year of Expenditure Adjusted Revenue	Peak Usage - Vans	Avg. Revenue per Van	Projected Revenue	Year of Expenditure Adjusted Revenue
2005	\$ 3,400,000	\$ 3,485,000	19	\$ 50,000	\$ 950,000	\$ 973,750	5	\$ 6,200	\$ 31,000	\$ 31,775
2006	\$ 3,872,000	\$ 3,968,800	22	\$ 52,000	\$ 1,144,000	\$ 1,172,600	5	\$ 6,324	\$ 31,620	\$ 32,411
2007	\$ 4,418,160	\$ 4,528,614	26	\$ 54,080	\$ 1,406,080	\$ 1,441,232	6	\$ 6,450	\$ 38,700	\$ 39,668
2008	\$ 5,040,705	\$ 5,166,723	28	\$ 56,243	\$ 1,574,804	\$ 1,614,174	7	\$ 6,579	\$ 46,053	\$ 47,204
2009	\$ 5,681,926	\$ 5,823,974	34	\$ 58,493	\$ 1,988,762	\$ 2,038,481	7	\$ 6,711	\$ 46,977	\$ 48,151
2010	\$ 6,342,384	\$ 6,500,944	36	\$ 60,833	\$ 2,189,988	\$ 2,244,738	7	\$ 6,845	\$ 47,915	\$ 49,113
2011	\$ 7,022,655	\$ 7,198,221	37	\$ 63,266	\$ 2,340,842	\$ 2,399,363	7	\$ 6,982	\$ 48,874	\$ 50,096
2012	\$ 7,723,335	\$ 7,916,418	37	\$ 65,797	\$ 2,434,489	\$ 2,495,351	7	\$ 7,122	\$ 49,854	\$ 51,100
2013	\$ 8,445,035	\$ 8,656,161	37	\$ 68,428	\$ 2,531,836	\$ 2,595,132	8	\$ 7,264	\$ 58,112	\$ 59,565
2014	\$ 9,188,386	\$ 9,418,096	40	\$ 71,166	\$ 2,846,640	\$ 2,917,806	8	\$ 7,410	\$ 59,280	\$ 60,762
2015	\$ 9,954,038	\$ 10,202,889	41	\$ 74,012	\$ 3,034,492	\$ 3,110,354	9	\$ 7,558	\$ 68,022	\$ 69,723
2016	\$ 10,742,659	\$ 11,011,225	42	\$ 76,973	\$ 3,232,866	\$ 3,313,688	9	\$ 7,709	\$ 69,381	\$ 71,116
2017	\$ 11,554,938	\$ 11,843,811	43	\$ 80,052	\$ 3,442,236	\$ 3,528,292	9	\$ 7,863	\$ 70,767	\$ 72,536
2018	\$ 12,391,587	\$ 12,701,377	43	\$ 83,254	\$ 3,579,922	\$ 3,669,420	9	\$ 8,020	\$ 72,180	\$ 73,985
2019	\$ 13,253,334	\$ 13,584,667	43	\$ 86,584	\$ 3,723,112	\$ 3,816,190	10	\$ 8,181	\$ 81,810	\$ 83,855
2020	\$ 14,140,934	\$ 14,494,457	43	\$ 90,047	\$ 3,872,021	\$ 3,968,822	10	\$ 8,344	\$ 83,440	\$ 85,526
2021	\$ 15,055,162	\$ 15,431,541	43	\$ 93,649	\$ 4,026,907	\$ 4,127,580	10	\$ 8,511	\$ 85,110	\$ 87,238
2022	\$ 15,996,817	\$ 16,396,737	43	\$ 97,395	\$ 4,187,985	\$ 4,292,685	10	\$ 8,681	\$ 86,810	\$ 88,980
2023	\$ 16,966,722	\$ 17,390,890	43	\$ 101,291	\$ 4,355,513	\$ 4,464,401	10	\$ 8,855	\$ 88,550	\$ 90,764
2024	\$ 17,965,723	\$ 18,414,866	43	\$ 105,342	\$ 4,529,706	\$ 4,642,949	10	\$ 9,032	\$ 90,320	\$ 92,578
2025	\$ 18,994,695	\$ 19,469,562	43	\$ 109,556	\$ 4,710,908	\$ 4,828,681	10	\$ 9,213	\$ 92,130	\$ 94,433
2026	\$ 20,054,536	\$ 20,555,899	43	\$ 113,938	\$ 4,899,334	\$ 5,021,817	10	\$ 9,397	\$ 93,970	\$ 96,319
2027	\$ 21,146,172	\$ 21,674,826	43	\$ 118,496	\$ 5,095,328	\$ 5,222,711	12	\$ 9,585	\$ 115,020	\$ 117,896
2028	\$ 22,270,557	\$ 22,827,321	43	\$ 123,236	\$ 5,299,148	\$ 5,431,627	12	\$ 9,777	\$ 117,324	\$ 120,257
2029	\$ 23,428,674	\$ 24,014,391	43	\$ 128,165	\$ 5,511,095	\$ 5,648,872	12	\$ 9,972	\$ 119,664	\$ 122,656
2030	\$ 24,621,534	\$ 25,237,072	43	\$ 133,292	\$ 5,731,556	\$ 5,874,845	13	\$ 10,172	\$ 132,236	\$ 135,542
Total	\$ 329,672,668	\$ 337,914,485	Total	\$ 2,215,588	\$ 88,639,570	\$ 90,855,559			\$ 1,925,119	\$ 1,973,247

Table 29
Athens Transit System
Estimated Costs for Capital 2005 - 2030

Items	Quantity	Unit Cost	Total Costs
Buses	107	\$300,000 - \$570,090	\$ 45,248,000
Vans-Low Floor	55	\$75,000 - \$142,522	\$ 5,756,000
Vans-Medium Duty	27	\$50,000 - \$95,014	\$ 1,897,000
Rubber Tired Trolleys	11	\$300,000 - \$503,875	\$ 4,383,000
Parts			\$ 3,529,000
Maintenance Tools & Equip			\$ 360,000
Equip / Furniture			\$ 180,000
Maint & Storage Fac. Replacem.			\$ 20,000,000
Transit Office/Facility Repairs			\$ 180,000
Transfer Center Repairs			\$ 180,000
Bus Shelters			\$ 540,000
Bus Signs/Poles/Trashcans			\$ 43,000
Bus Benches			\$ 252,000
Contingency Funds (10%)			\$ 8,985,000
Total Capital Cost			\$ 91,533,000

Table 30
MACORTS Transportation Plan - Athens Transit System
Financial Plan 2005 - 2030

OPERATIONAL COST PLAN

Projected Revenue	\$	92,828,806
Less: Operating Expenses	\$	337,914,485
Operating Deficit	\$	245,085,679

Source of funding to cover operating deficit:

1. Federal Section 5307 Operating Grant	\$	18,849,546
2. Section 5311 Operating Grant (50%)	\$	3,679,750
3. Local Operating Funds	\$	222,556,383

CAPITAL PURCHASE COST PLAN

Projected Cost of Capital:	\$	91,533,000
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Possible Federal Sources of funding to purchase capital:

1. Section 5307 Capital Grant Program		
a) Federal Section 5307 Capital Grant (80%)	\$	36,939,258
b) State Match - Section 5307 Capital Grant (10%)	\$	4,617,407
c) Local Match - Section 5307 Capital Grant (10%)	\$	4,617,407
	\$	46,174,072

2. Section 5309 Capital Grant Program		
a) Federal Section 5309 Capital Grant (80%)	\$	6,396,000
b) State Match - Section 5309 Capital Grant (10%)	\$	799,500
c) Local Match - Section 5309 Capital Grant (10%)	\$	799,500
	\$	7,995,000

3. Section 5311 Capital Grant Program		
a) Federal Section 5311 Capital Grant (80%)	\$	1,517,600
b) State Match - Section 5311 Capital Grant (10%)	\$	189,700
c) Local Match - Section 5311 Capital Grant (10%)	\$	189,700
	\$	1,897,000

4. Surface Transportation Program (STP) **		
a) Federal Share (80%)	\$	28,373,542
b) State Match (10%)	\$	3,546,693
c) Local Match (10%)	\$	3,546,693
	\$	35,466,928

Total amount of grants and matches needed to purchase capital	\$	91,533,000
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Amount of Capital Projects Unfunded:	\$	-
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*** These funds would be 'excess' highway funds or those chosen to be 'flexed' to Transit projects. Federal/State Funds 'flexed' are permanently removed from a highway project. No further federal/state funds will be made available for that project once the funds are 'flexed' out of it.*

**TABLE 31
CAMPUS TRANSIT SYSTEM
ESTIMATED SYSTEM REVENUES : 2005-2030**

Year	Peak Usage -	Avg. Revenue	Projected	Year of Expenditure	Peak Usage -	Avg. Revenue	Projected	Year of Expenditure
	Buses	Per Bus	Revenue	Adjusted Revenue	Vans	per Van	Revenue	Adjusted Revenue
2005	36	\$ 123,167	\$ 4,434,012	\$ 4,544,862	3	\$ 22,000	\$ 66,000	\$ 67,320
2006	38	\$ 123,783	\$ 4,703,748	\$ 4,821,341	3	\$ 22,110	\$ 66,330	\$ 67,657
2007	38	\$ 124,402	\$ 4,727,266	\$ 4,845,448	3	\$ 22,221	\$ 66,662	\$ 67,995
2008	38	\$ 125,024	\$ 4,750,903	\$ 4,869,675	3	\$ 22,332	\$ 66,995	\$ 68,335
2009	38	\$ 125,649	\$ 4,774,657	\$ 4,894,024	3	\$ 22,443	\$ 67,330	\$ 68,677
2010	38	\$ 126,277	\$ 4,798,531	\$ 4,918,494	3	\$ 22,556	\$ 67,667	\$ 69,020
2011	40	\$ 126,909	\$ 5,076,340	\$ 5,203,249	3	\$ 22,668	\$ 68,005	\$ 69,365
2012	40	\$ 127,543	\$ 5,101,722	\$ 5,229,265	3	\$ 22,782	\$ 68,345	\$ 69,712
2013	40	\$ 128,181	\$ 5,127,231	\$ 5,255,411	3	\$ 22,896	\$ 68,687	\$ 70,060
2014	40	\$ 128,822	\$ 5,152,867	\$ 5,281,688	3	\$ 23,010	\$ 69,030	\$ 70,411
2015	40	\$ 129,466	\$ 5,178,631	\$ 5,308,097	3	\$ 23,125	\$ 69,375	\$ 70,763
2016	42	\$ 130,113	\$ 5,464,750	\$ 5,601,369	3	\$ 23,241	\$ 69,722	\$ 71,117
2017	42	\$ 130,764	\$ 5,492,074	\$ 5,629,376	3	\$ 23,357	\$ 70,071	\$ 71,472
2018	42	\$ 131,417	\$ 5,519,535	\$ 5,657,523	3	\$ 23,474	\$ 70,421	\$ 71,830
2019	42	\$ 132,075	\$ 5,547,132	\$ 5,685,811	3	\$ 23,591	\$ 70,773	\$ 72,189
2020	42	\$ 132,735	\$ 5,574,868	\$ 5,714,240	3	\$ 23,709	\$ 71,127	\$ 72,550
2021	44	\$ 133,399	\$ 5,869,539	\$ 6,016,278	3	\$ 23,828	\$ 71,483	\$ 72,912
2022	44	\$ 134,066	\$ 5,898,887	\$ 6,046,359	3	\$ 23,947	\$ 71,840	\$ 73,277
2023	44	\$ 134,736	\$ 5,928,382	\$ 6,076,591	3	\$ 24,066	\$ 72,199	\$ 73,643
2024	44	\$ 135,410	\$ 5,958,024	\$ 6,106,974	3	\$ 24,187	\$ 72,560	\$ 74,012
2025	44	\$ 136,087	\$ 5,987,814	\$ 6,137,509	3	\$ 24,308	\$ 72,923	\$ 74,382
2026	46	\$ 136,767	\$ 6,291,287	\$ 6,448,569	3	\$ 24,429	\$ 73,288	\$ 74,753
2027	46	\$ 137,451	\$ 6,322,743	\$ 6,480,812	3	\$ 24,551	\$ 73,654	\$ 75,127
2028	46	\$ 138,138	\$ 6,354,357	\$ 6,513,216	3	\$ 24,674	\$ 74,022	\$ 75,503
2029	46	\$ 138,829	\$ 6,386,129	\$ 6,545,782	3	\$ 24,798	\$ 74,393	\$ 75,880
2030	46	\$ 139,523	\$ 6,418,059	\$ 6,578,511	3	\$ 24,922	\$ 74,765	\$ 76,260
Total		\$ 3,410,730	\$ 142,839,488	\$ 146,410,475			\$ 1,827,666	\$ 1,864,219
Total Estimated Revenues:			\$ 148,274,695					

Note: Revenue generated through Student Transportation Fee and other pre-paid devices.

ESTIMATED OPERATING SURPLUS

Projected Revenue:	\$ 148,274,695
less: Operating Expenses	\$ 147,648,003
OPERATING SURPLUS	\$ 626,692

Table 32
University of Georgia - Campus Transit System
Comparison of Projected Operating Expenses with System Revenues, 2005-2030

Estimated Operating Expenses			Estimated System Revenues							
Year	Operating Expenses	Operating Expenses Adjusted for Year of Expenditure	Peak Usage - Buses	Avg. Revenue Per Bus	Projected Revenue	Year of Expenditure Adjusted Revenue	Peak Usage - Vans	Avg. Revenue per Van	Projected Revenue	Year of Expenditure Adjusted Revenue
2005	\$ 4,000,000	\$ 4,100,000	36	\$ 123,167	\$ 4,434,012	\$ 4,544,862	3	\$ 22,000	\$ 66,000	\$ 67,650
2006	\$ 4,100,000	\$ 4,202,500	38	\$ 123,783	\$ 4,703,748	\$ 4,821,341	3	\$ 22,110	\$ 66,330	\$ 67,988
2007	\$ 4,202,500	\$ 4,307,563	38	\$ 124,402	\$ 4,727,266	\$ 4,845,448	3	\$ 22,221	\$ 66,662	\$ 68,328
2008	\$ 4,307,563	\$ 4,415,252	38	\$ 125,024	\$ 4,750,903	\$ 4,869,675	3	\$ 22,332	\$ 66,995	\$ 68,670
2009	\$ 4,415,252	\$ 4,525,633	38	\$ 125,649	\$ 4,774,657	\$ 4,894,024	3	\$ 22,443	\$ 67,330	\$ 69,013
2010	\$ 4,525,633	\$ 4,638,774	38	\$ 126,277	\$ 4,798,531	\$ 4,918,494	3	\$ 22,556	\$ 67,667	\$ 69,358
2011	\$ 4,638,774	\$ 4,754,743	40	\$ 126,909	\$ 5,076,340	\$ 5,203,249	3	\$ 22,668	\$ 68,005	\$ 69,705
2012	\$ 4,754,743	\$ 4,873,612	40	\$ 127,543	\$ 5,101,722	\$ 5,229,265	3	\$ 22,782	\$ 68,345	\$ 70,054
2013	\$ 4,873,612	\$ 4,995,452	40	\$ 128,181	\$ 5,127,231	\$ 5,255,411	3	\$ 22,896	\$ 68,687	\$ 70,404
2014	\$ 4,995,452	\$ 5,120,338	40	\$ 128,822	\$ 5,152,867	\$ 5,281,688	3	\$ 23,010	\$ 69,030	\$ 70,756
2015	\$ 5,120,338	\$ 5,248,347	40	\$ 129,466	\$ 5,178,631	\$ 5,308,097	3	\$ 23,125	\$ 69,375	\$ 71,110
2016	\$ 5,248,347	\$ 5,379,555	42	\$ 130,113	\$ 5,464,750	\$ 5,601,369	3	\$ 23,241	\$ 69,722	\$ 71,465
2017	\$ 5,379,555	\$ 5,514,044	42	\$ 130,764	\$ 5,492,074	\$ 5,629,376	3	\$ 23,357	\$ 70,071	\$ 71,823
2018	\$ 5,514,044	\$ 5,651,895	42	\$ 131,417	\$ 5,519,535	\$ 5,657,523	3	\$ 23,474	\$ 70,421	\$ 72,182
2019	\$ 5,651,895	\$ 5,793,193	42	\$ 132,075	\$ 5,547,132	\$ 5,685,811	3	\$ 23,591	\$ 70,773	\$ 72,543
2020	\$ 5,793,193	\$ 5,938,022	42	\$ 132,735	\$ 5,574,868	\$ 5,714,240	3	\$ 23,709	\$ 71,127	\$ 72,905
2021	\$ 5,938,022	\$ 6,086,473	44	\$ 133,399	\$ 5,869,539	\$ 6,016,278	3	\$ 23,828	\$ 71,483	\$ 73,270
2022	\$ 6,086,473	\$ 6,238,635	44	\$ 134,066	\$ 5,898,887	\$ 6,046,359	3	\$ 23,947	\$ 71,840	\$ 73,636
2023	\$ 6,238,635	\$ 6,394,601	44	\$ 134,736	\$ 5,928,382	\$ 6,076,591	3	\$ 24,066	\$ 72,199	\$ 74,004
2024	\$ 6,394,601	\$ 6,554,466	44	\$ 135,410	\$ 5,958,024	\$ 6,106,974	3	\$ 24,187	\$ 72,560	\$ 74,374
2025	\$ 6,554,466	\$ 6,718,327	44	\$ 136,087	\$ 5,987,814	\$ 6,137,509	3	\$ 24,308	\$ 72,923	\$ 74,746
2026	\$ 6,718,327	\$ 6,886,286	46	\$ 136,767	\$ 6,291,287	\$ 6,448,569	3	\$ 24,429	\$ 73,288	\$ 75,120
2027	\$ 6,886,286	\$ 7,058,443	46	\$ 137,451	\$ 6,322,743	\$ 6,480,812	3	\$ 24,551	\$ 73,654	\$ 75,496
2028	\$ 7,058,443	\$ 7,234,904	46	\$ 138,138	\$ 6,354,357	\$ 6,513,216	3	\$ 24,674	\$ 74,022	\$ 75,873
2029	\$ 7,234,904	\$ 7,415,776	46	\$ 138,829	\$ 6,386,129	\$ 6,545,782	3	\$ 24,798	\$ 74,393	\$ 76,252
2030	\$ 7,415,776	\$ 7,601,171	46	\$ 139,523	\$ 6,418,059	\$ 6,578,511	3	\$ 24,922	\$ 74,765	\$ 76,634
Total	\$ 144,046,832	\$ 147,648,003	Total	\$ 3,410,730	\$ 142,839,488	\$ 146,410,475			\$ 1,827,666	\$ 1,873,358

Table 33
University of Georgia Transit System
Estimated Costs for Capital 2005 - 2030

Items	Quantity	Unit Cost	Total Costs
Buses	78	\$300,000 - \$556,183	\$ 34,079,087
Vans	18	\$48,460 - \$73,738	\$ 1,084,842
Vans-Cutaway	4	\$77,471 - \$83,428	\$ 321,700
Maintenance Vehicles	2	\$35,000 - \$35,875	\$ 70,000
Supervisory Vehicles	8	\$20,000 - \$23,774	\$ 174,722
Capital Maintenance (Parts)			\$ 3,601,171
Capital Maintenance (Maint. Tools & Equip)			\$ 540,176
Capital Maintenance (Equip & Furniture)			\$ 270,088
Transit Facility Repairs			\$ 270,088
Contingency Funds (10%)			\$ 3,889,065
Total Capital Cost			\$ 44,300,939

Table 34
MACORTS Transportation Plan - UGA Transit System
Financial Plan 2005 - 2030

OPERATIONAL COST PLAN

Projected Revenue	\$	148,274,695
Less: Operating Expenses	\$	147,648,003
Operating Surplus	\$	626,692

CAPITAL PURCHASE COST PLAN

Projected Cost of Capital:	\$	44,300,939
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Possible Federal Sources of funding to purchase capital:

1. Section 5307 Capital Grant Program		
a) Federal Section 5307 Capital Grant (80%)	\$	31,896,676
b) State Match - Section 5307 Capital Grant (10%)	\$	3,987,084
c) Local Match - Section 5307 Capital Grant (10%)	\$	3,987,085
	\$	39,870,845

2. Section 5309 Capital Grant Program		
a) Federal Section 5309 Capital Grant (80%)	\$	3,544,075
b) State Match - Section 5309 Capital Grant (10%)	\$	443,009
c) Local Match - Section 5309 Capital Grant (10%)	\$	443,010
	\$	4,430,094

3. Section 5311 Capital Grant Program		
a) Federal Section 5311 Capital Grant (80%)	\$	-
b) State Match - Section 5311 Capital Grant (10%)	\$	-
c) Local Match - Section 5311 Capital Grant (10%)	\$	-
	\$	-

4. Surface Transportation Program (STP) **		
a) Federal Share (80%)	\$	-
b) State Match (10%)	\$	-
c) Local Match (10%)	\$	-
	\$	-

Total amount of grants and matches needed to purchase capital	\$	44,300,939
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Amount of Capital Projects Unfunded:	\$	-
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*** These funds would be 'excess' highway funds or those chosen to be 'flexed' to Transit projects. Federal/State Funds 'flexed' are permanently removed from a highway project. No further federal/state funds will be made available for that project once the funds are 'flexed' out of it.*

Table 36
Financial Plan Summary

Local Revenue	
25 Years General Funds - ACC/Oconee/Madison Cos.	\$ 137,018,067
Deduct 25 Years Local Maintenance - ACC/Oconee/Madison Cos.	\$ 104,376,031
Remaining Local Funds Available for 25 Year Period	\$ 32,642,036
Federal / State Revenue	
25 Years Federal/State Funds	\$ 558,181,474
Deduct 25 Years Maintenance	\$ 46,094,986
Remaining Federal / State Funding Available	\$ 512,086,488
Total Available for Road/Highway Projects	\$ 544,728,524

FINANCIAL CONSTRAINTS

The MACORTS Long Range Transportation Plan must be fiscally balanced according to federal law. Reasonable estimates of the cost of proposed projects, expected federal and state funding, and expected local funding levels over the 25 year period are required. Under the best circumstances, the estimation of future funding is uncertain. The Georgia Department of Transportation - Office of Planning developed estimates for federal and state funding using the average annual amounts made available over the last 10 years. Those figures were increased by 2.5% annually to reflect the year of expenditure. Local funding levels that will be available over the next 25 years were estimated by the MPO. The average annual local contribution by each county over the last 10 years was used to estimate future available local funds. Only general funds were considered due to the uncertainty of future Special Purpose Local Option Sales Tax (SPLOST).

To determine the total amount available for future projects, the projected available funding must be reduced by the expected cost of maintaining the existing transportation system. Cost estimates were developed for all projects proposed in the Plan by the Georgia Department of Transportation in cooperation with MACORTS. Cost bands were used for individual project phases to provide a ‘high’ and ‘low’ cost estimate depending on what year the project phase is completed. MACORTS used the median of the total project cost estimates in the Financial Summary to establish a ‘reasonable’ overall cost of road/highway projects in the LRTP. The surplus represented below is not considered to be a true surplus. It is a product of using cost bands. Therefore, MACORTS will not identify additional projects for the LRTP. The cost of all road / highway projects in the approved LRTP does not exceed the projected available funds; therefore, the MACORTS 2030 Long Range Transportation Plan is fiscally constrained (summary below).

Federal / State Funding Available	\$558,181,474
Local Funding Available – Athens-Clarke Co.	\$119,804,470
Local Funding Available – Oconee Co.	\$ 17,213,596
Local Funding Available – Madison Co.	<u>\$ 0</u>
Total Funding Available	\$695,199,540
Federal / State Maintenance Costs	\$ 46,094,986
Local Maintenance Costs – Athens-Clarke Co.	\$ 67,902,621
Local Maintenance Costs – Oconee Co.	\$ 21,922,846
Local Maintenance Costs – Madison Co.	<u>\$ 14,550,563</u>
Total Maintenance Costs	\$150,471,016
Total Funding Available Minus Total Maint.	\$544,728,524
Median Road/Highway Project Costs in Plan	\$516,334,740
(Total Road/Highway Project Costs in Plan	\$478,143,232 - \$554,526,248)
Balance	\$ 28,393,784

TABLE 37 - MACORTS LIST OF TRANSPORTATION PLAN PROJECTS (FY 2005 - 2030)

Project Name and Description				Estimated Cost & Source of Funds						Project Cost Breakdown						Project Status / Comments
Plan Project Number	Project Name	Project Description	County	Estimated Cost 2005	Estimated Cost 2030	Federal Share 2005	Federal Share 2030	Local Share 2005	Local Share 2030	PE 2005	PE 2030	ROW 2005	ROW 2030	Construction 2005	Construction 2030	
<p><i>Note: Number Does Not Indicate Priority</i></p> <p>PLANNED TRANSPORTATION ENHANCEMENTS - SIDEWALKS (ES)</p>																
ES-1	Agriculture Drive sidewalk	Construct sidewalk on west side from McWhorter Hall to Southview Drive	Clarke	\$ 74,350	\$ 137,841	\$ 59,480	\$ 110,273	\$ 14,870	\$ 27,568	\$ 14,870	\$ 27,568			\$ 59,480	\$ 110,273	Project is 1487 If; Agriculture Dr is classified as a local roadway.
ES-2	Agricultural Drive sidewalk	Construct a sidewalk from on west side from University to McWhorter Hall	Clarke	\$ 42,700	\$ 79,163	\$ 34,160	\$ 63,331	\$ 8,540	\$ 15,833	\$ 8,540	\$ 15,833			\$ 34,160	\$ 63,331	Project is 854 If; Agriculture Dr is classified as a local roadway.
ES-3	Alps Road, West sidewalk	Construct a sidewalk on west side from Broad Street to Riverhill Rd	Clarke	\$ 95,000	\$ 176,125	\$ 76,000	\$ 140,900	\$ 19,000	\$ 35,225	\$ 19,000	\$ 35,225			\$ 76,000	\$ 140,900	Project is 1900 If; Alps Road is classified as an arterial roadway.
ES-4	Arch Street sidewalk	Construct sidewalk on west side from Peter St to Old Winterville Rd	Clarke	\$ 187,500	\$ 347,615	\$ 150,000	\$ 278,092	\$ 37,500	\$ 69,523	\$ 37,500	\$ 69,523			\$ 150,000	\$ 278,092	Project is 3750 If; Arch Street is classified as a local roadway.
ES-5	Arch Street sidewalk	Construct sidewalk on north side from Old Winterville to Peter St	Clarke	\$ 185,000	\$ 342,980	\$ 148,000	\$ 274,384	\$ 37,000	\$ 68,596	\$ 37,000	\$ 68,596			\$ 148,000	\$ 274,384	Project is 3700 If; Arch Street is classified as a local roadway.
ES-6	Athens Road sidewalk	Construct sidewalk on east side from Church St to Winter St	Clarke	\$ 25,900	\$ 48,017	\$ 20,720	\$ 38,414	\$ 5,180	\$ 9,603	\$ 5,180	\$ 9,603			\$ 20,720	\$ 38,414	Project is 518 If; Athens Road is classified as a collector roadway.
ES-7	Atlanta Highway sidewalk	Construct a sidewalk on north side from Hawthorne Ave to Old Epps Bridge Rd	Clarke	\$ 52,250	\$ 96,869	\$ 41,800	\$ 77,495	\$ 10,450	\$ 19,374	\$ 10,450	\$ 19,374			\$ 41,800	\$ 77,495	Project is 1045 If; Atlanta Highway is classified as a state highway.
ES-8	Atlanta Highway sidewalk	Construct a sidewalk on north side from Old Epps Bridge Rd to Camellia Dr	Clarke	\$ 15,750	\$ 29,200	\$ 12,600	\$ 23,360	\$ 3,150	\$ 5,840	\$ 3,150	\$ 5,840			\$ 12,600	\$ 23,360	Project is 315 If; Atlanta Highway is classified as a state highway.
ES-9	Atlanta Highway sidewalk	Construct a sidewalk on north side from Camellia Dr to Sycamore Dr	Clarke	\$ 42,250	\$ 78,329	\$ 33,800	\$ 62,663	\$ 8,450	\$ 15,666	\$ 8,450	\$ 15,666			\$ 33,800	\$ 62,663	Project is 845 If; Atlanta Highway is classified as a state highway.
ES-10	Atlanta Highway sidewalk	Construct a sidewalk on north side from Sycamore Dr to Epps Bridge Rd	Clarke	\$ 141,500	\$ 262,333	\$ 113,200	\$ 209,866	\$ 28,300	\$ 52,467	\$ 28,300	\$ 52,467			\$ 113,200	\$ 209,866	Project is 2830 If; Atlanta Highway is classified as a state highway.
ES-11	Barnett Shoals Sidewalk	Construct a sidewalk from Red Fox Rd. to Sun Valley Rd.	Clarke	\$ 205,000	\$ 380,059	\$ 164,000	\$ 304,047	\$ 41,000	\$ 76,012	\$ 41,000	\$ 76,012			\$ 164,000	\$ 304,047	Project is 4100 If; Barnett Shoals is classified as a principal arterial route
ES-12	Baxter Street sidewalk	Construct a sidewalk on north side from Alps Rd to Old Alps Theater	Clarke	\$ 30,000	\$ 55,618	\$ 24,000	\$ 44,495	\$ 6,000	\$ 11,124	\$ 6,000	\$ 11,124			\$ 24,000	\$ 44,495	Project is 600 If; Baxter Street is classified as an arterial roadway.
ES-13	Beaverdam Road sidewalk	Construct sidewalk on south side from Cherokee Rd to Weatherly woods	Clarke	\$ 90,000	\$ 166,855	\$ 72,000	\$ 133,484	\$ 18,000	\$ 33,371	\$ 18,000	\$ 33,371			\$ 72,000	\$ 133,484	Project is 1800 If; Beaverdam Rd is classified as a collector roadway.
ES-14	Billups Street sidewalk	Construct a sidewalk on east side from Hancock Ave to Indale St	Clarke	\$ 10,000	\$ 18,539	\$ 8,000	\$ 14,832	\$ 2,000	\$ 3,708	\$ 2,000	\$ 3,708			\$ 8,000	\$ 14,832	Project is 200 If; Billups Street is classified as a local roadway.
ES-15	Boley Drive	Construct a sidewalk from Rt. 441 to Freeman	Clarke	\$ 231,550	\$ 429,281	\$ 185,240	\$ 343,425	\$ 46,310	\$ 85,856	\$ 46,310	\$ 85,856			\$ 185,240	\$ 343,425	Project is 4631 If; Boley Drive is classified as an urban collector
ES-16	Cardinal Creek sidewalk	Construct sidewalk on west side from Lavender Road to cul-de-sac	Clarke	\$ 27,500	\$ 50,983	\$ 22,000	\$ 40,787	\$ 5,500	\$ 10,197	\$ 5,500	\$ 10,197			\$ 22,000	\$ 40,787	Project is 550 If; Cardinal Creek is classified as a local roadway.
ES-17	Cedar Creek Drive sidewalk	Construct sidewalk on south side from Gaines School to Ponderosa Drive	Clarke	\$ 228,000	\$ 422,699	\$ 182,400	\$ 338,159	\$ 45,600	\$ 84,540	\$ 45,600	\$ 84,540			\$ 182,400	\$ 338,159	Project is 4560 If; Cedar Creek Dr is classified as a local roadway.
ES-18	Cedar Shoals sidewalk	Construct a sidewalk from Gaines School Rd. to Whit Davis Rd.	Clarke	\$ 475,000	\$ 880,623	\$ 380,000	\$ 704,499	\$ 95,000	\$ 176,125	\$ 95,000	\$ 176,125			\$ 380,000	\$ 704,499	Project is 9500 If; Cedar Shoals Drive is classified as a local roadway.
ES-19	Chase Street sidewalk	Construct a sidewalk on east side from Boulevard St to CSX RR/Oneta	Clarke	\$ 115,000	\$ 213,204	\$ 92,000	\$ 170,563	\$ 23,000	\$ 42,641	\$ 23,000	\$ 42,641			\$ 92,000	\$ 170,563	Project is 2300 If; Chase Street is classified as an arterial roadway.
ES-20	Cherokee Road sidewalk	Construct sidewalk on south side from Cooper to Morningview	Clarke	\$ 55,000	\$ 101,967	\$ 44,000	\$ 81,574	\$ 11,000	\$ 20,393	\$ 11,000	\$ 20,393			\$ 44,000	\$ 81,574	Project is 1100 If; Cherokee Road is classified as an arterial roadway.
ES-21	Cherokee Road sidewalk	Construct sidewalk on south side from Beaverdam Rd to Cooper	Clarke	\$ 85,000	\$ 157,585	\$ 68,000	\$ 126,068	\$ 17,000	\$ 31,517	\$ 17,000	\$ 31,517			\$ 68,000	\$ 126,068	Project is 1700 If; Cherokee Road is classified as an arterial roadway.
ES-22	Cherokee Road sidewalk	Construct sidewalk on northeast side from Bentwood Trail to Beaverdam Rd	Clarke	\$ 335,000	\$ 621,071	\$ 268,000	\$ 496,857	\$ 67,000	\$ 124,214	\$ 67,000	\$ 124,214			\$ 268,000	\$ 496,857	Project is 6700 If; Cherokee Road is classified as an arterial roadway.
ES-23	Cleveland Road sidewalk	Construct sidewalk on north side from Atlanta Hwy to Elementary School	Clarke	\$ 885,000	\$ 1,640,741	\$ 708,000	\$ 1,312,592	\$ 177,000	\$ 328,148	\$ 177,000	\$ 328,148			\$ 708,000	\$ 1,312,592	Project is 17700 If; Cleveland Road is classified as a collector roadway.
ES-24	Cleveland Road sidewalk	Construct sidewalk on west side from Deerhollow to Elementary School	Clarke	\$ 445,000	\$ 825,005	\$ 356,000	\$ 660,004	\$ 89,000	\$ 165,001	\$ 89,000	\$ 165,001			\$ 356,000	\$ 660,004	Project is 8900 If; Cleveland Road is classified as a collector roadway.
ES-25	College Avenue sidewalk	Construct a sidewalk on east side from Monroe St. to Willow St.	Clarke	\$ 57,600	\$ 106,787	\$ 46,080	\$ 85,430	\$ 11,520	\$ 21,357	\$ 11,520	\$ 21,357			\$ 46,080	\$ 85,430	Project is 1152 If; College Avenue is classified as an urban collector
ES-26	Dublin Street sidewalk	Construct sidewalk on north side from Old Winterville Rd to Vine St	Clarke	\$ 127,000	\$ 235,451	\$ 101,600	\$ 188,361	\$ 25,400	\$ 47,090	\$ 25,400	\$ 47,090			\$ 101,600	\$ 188,361	Project is 2540 If; Dublin Street is classified as a local roadway.
ES-27	Dublin Street sidewalk	Construct sidewalk on east side from Branch St to Arch St	Clarke	\$ 60,000	\$ 111,237	\$ 48,000	\$ 88,989	\$ 12,000	\$ 22,247	\$ 12,000	\$ 22,247			\$ 48,000	\$ 88,989	Project is 1200 If; Dublin Street is classified as a local roadway.

Project Name and Description			Estimated Cost & Source of Funds						Project Cost Breakdown				Project Status / Comments			
Plan Project Number	Project Name	Project Description	County	Estimated Cost 2005	Estimated Cost 2030	Federal Share 2005	Federal Share 2030	Local Share 2005	Local Share 2030	PE 2005	PE 2030	ROW 2005		ROW 2030	Construction 2005	Construction 2030
ES-28	East Broad Street sidewalk	Construct sidewalk on north side from Poplar St to Peter St	Clarke	\$ 20,000	\$ 37,079	\$ 16,000	\$ 29,663	\$ 4,000	\$ 7,416	\$ 4,000	\$ 7,416			\$ 16,000	\$ 29,663	Project is 400 If; East Broad Street is classified as a local roadway.
ES-29	Epps Bridge Road sidewalk	Construct sidewalk on east side from Old Epps Bridge to Sussex Drive	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 If; Epps Bridge Road is classified as an arterial roadway.
ES-30	First Street sidewalk	Construct a sidewalk from Third St. to Moreland Avenue	Clarke	\$ 16,000	\$ 29,663	\$ 12,800	\$ 23,730	\$ 3,200	\$ 5,933	\$ 3,200	\$ 5,933			\$ 12,800	\$ 23,730	Project is 320 If; First Street is classified as a local roadway.
ES-31	First Street sidewalk	Construct a sidewalk on east side from Vine St to Moreland Ave	Clarke	\$ 55,000	\$ 101,967	\$ 44,000	\$ 81,574	\$ 11,000	\$ 20,393	\$ 11,000	\$ 20,393			\$ 44,000	\$ 81,574	Project is 1100 If; First Street is classified as a local roadway.
ES-32	Fourth Street sidewalk	Construct a sidewalk on west side from Strickland Ave to Bray	Clarke	\$ 30,000	\$ 55,618	\$ 24,000	\$ 44,495	\$ 6,000	\$ 11,124	\$ 6,000	\$ 11,124			\$ 24,000	\$ 44,495	Project is 600 If; Fourth Street is classified as a local roadway.
ES-33	Fourth Street sidewalk	Construct a sidewalk from Fourth Street School to Old Hull Rd.	Clarke	\$ 37,250	\$ 69,059	\$ 29,800	\$ 55,248	\$ 7,450	\$ 13,812	\$ 7,450	\$ 13,812			\$ 29,800	\$ 55,248	Fourth Street School (745 If.)
ES-34	Fourth Street sidewalk	Construct a sidewalk from Fourth Street School to First St.	Clarke	\$ 140,000	\$ 259,552	\$ 112,000	\$ 207,642	\$ 28,000	\$ 51,910	\$ 28,000	\$ 51,910			\$ 112,000	\$ 207,642	Project is 2800 If; Fourth Street is classified as a local roadway.
ES-35	Fowler Drive sidewalk	Construct sidewalk on north side from Danielsville Rd to Freeman Dr	Clarke	\$ 15,000	\$ 27,809	\$ 12,000	\$ 22,247	\$ 3,000	\$ 5,562	\$ 3,000	\$ 5,562			\$ 12,000	\$ 22,247	Project is 300 If; Fowler Drive is classified as a local roadway.
ES-36	Fowler Mill Road sidewalk	Construct a sidewalk on east side from Atlanta Hwy to Pheasant Run	Clarke	\$ 162,500	\$ 301,266	\$ 130,000	\$ 241,013	\$ 32,500	\$ 60,253	\$ 32,500	\$ 60,253			\$ 130,000	\$ 241,013	Project is 3250 If; Fowler Mill Road is classified as a local roadway.
ES-37	Fowler Mill Road sidewalk	Construct a sidewalk on east side from Pheasant Run to Pinenut Lane	Clarke	\$ 130,000	\$ 241,013	\$ 104,000	\$ 192,810	\$ 26,000	\$ 48,203	\$ 26,000	\$ 48,203			\$ 104,000	\$ 192,810	Project is 2600 If; Fowler Mill Rd is classified as a local roadway.
ES-38	Fowler Mill Road sidewalk	Construct a sidewalk on south side from Bob Wages Rd to Cleveland Rd	Clarke	\$ 252,500	\$ 468,121	\$ 202,000	\$ 374,497	\$ 50,500	\$ 93,624	\$ 50,500	\$ 93,624			\$ 202,000	\$ 374,497	Project is 5050 If; Fowler Mill Rd is classified as a local roadway.
ES-39	Fowler Mill Road sidewalk	Construct a sidewalk on east side from Pinenut Ln to Bob Wages Rd	Clarke	\$ 129,000	\$ 239,159	\$ 103,200	\$ 191,327	\$ 25,800	\$ 47,832	\$ 25,800	\$ 47,832			\$ 103,200	\$ 191,327	Project is 2580 If; Fowler Mill Rd is classified as a local roadway.
ES-40	Freeman Drive sidewalk	Construct sidewalk on east side from Freeman Cir to Sunny Hills Rd	Clarke	\$ 35,000	\$ 64,888	\$ 28,000	\$ 51,910	\$ 7,000	\$ 12,978	\$ 7,000	\$ 12,978			\$ 2,800	\$ 5,191	Project is 700 If; Freeman Drive is classified as a local roadway.
ES-41	Glenhaven Street sidewalk	Construct a sidewalk from Hancock to Billings.	Clarke	\$ 106,700	\$ 197,816	\$ 85,360	\$ 158,253	\$ 21,340	\$ 39,563	\$ 21,340	\$ 39,563			\$ 85,360	\$ 158,253	Project is 2134 If; Glenhaven Ave. is classified as a local roadway.
ES-42	Hancock Avenue sidewalk	Construct a sidewalk on north side from Glenhaven Ave to Milledge Ave	Clarke	\$ 155,000	\$ 287,361	\$ 124,000	\$ 229,889	\$ 31,000	\$ 57,472	\$ 31,000	\$ 57,472			\$ 124,000	\$ 229,889	Project is 3100 If; Hancock Avenue is classified as a collector roadway.
ES-43	Helican Springs Rd sidewalk	Construct a sidewalk on west side from Danielsville Rd to Smokey Rd	Clarke	\$ 270,000	\$ 500,565	\$ 216,000	\$ 400,452	\$ 54,000	\$ 100,113	\$ 54,000	\$ 100,113			\$ 216,000	\$ 400,452	Project is 5400 If; Helican Sprgs Rd is classified as a local roadway.
ES-44	Henry Meyer Road sidewalk	Construct a sidewalk from Winterville Rd. to Cherokee Rd.	Clarke	\$ 57,900	\$ 107,343	\$ 46,320	\$ 85,875	\$ 11,580	\$ 21,469	\$ 11,580	\$ 21,469			\$ 46,320	\$ 85,875	Winterville School (1158 If.)
ES-45	Henry Meyer Road sidewalk	Construct a sidewalk from Cherokee Rd. to Main St.	Clarke	\$ 84,250	\$ 156,195	\$ 67,400	\$ 124,956	\$ 16,850	\$ 31,239	\$ 16,850	\$ 31,239			\$ 67,400	\$ 124,956	Winterville School (1685 If.)
ES-46	Henry Meyer Road sidewalk	Construct a sidewalk on northeast side from Cherokee Rd to Athens Rd	Clarke	\$ 55,000	\$ 101,967	\$ 44,000	\$ 81,574	\$ 11,000	\$ 20,393	\$ 11,000	\$ 20,393			\$ 44,000	\$ 81,574	Project is 1100 If; Henry Meyer is classified as a local roadway.
ES-47	Henry Meyer Road sidewalk	Construct sidewalk on south side from Cherokee Rd to Elementary School	Clarke	\$ 25,900	\$ 48,017	\$ 20,720	\$ 38,414	\$ 5,180	\$ 9,603	\$ 5,180	\$ 9,603			\$ 20,720	\$ 38,414	Project is 518 If; Henry Meyer Road is classified as a local roadway.
ES-48	Huntington Road sidewalk	Construct sidewalk on east side from Cherokee Ridge to Atlanta Hwy	Clarke	\$ 75,000	\$ 139,046	\$ 60,000	\$ 111,237	\$ 15,000	\$ 27,809	\$ 15,000	\$ 27,809			\$ 60,000	\$ 111,237	Project is 1500 If; Huntington Road is classified as a collector roadway.
ES-49	Indale Street sidewalk	Construct a sidewalk from The Plaza to Rock Springs.	Clarke	\$ 26,000	\$ 48,203	\$ 20,800	\$ 38,562	\$ 5,200	\$ 9,641	\$ 5,200	\$ 9,641			\$ 20,800	\$ 38,562	Project is 520 If; Indale Avenue is classified as a local roadway.
ES-50	Jefferson River Rd sidewalk	Construct sidewalk on east side from Jefferson Rd to Vincent Dr	Clarke	\$ 210,000	\$ 389,328	\$ 168,000	\$ 311,463	\$ 42,000	\$ 77,866	\$ 42,000	\$ 77,866			\$ 168,000	\$ 311,463	Project is 4200 If; Jefferson River Rd is classified as a collector roadway.
ES-51	Jefferson River Rd sidewalk	Construct a sidewalk on east side from Vincent Dr to the ACC line	Clarke	\$ 285,000	\$ 528,374	\$ 228,000	\$ 422,699	\$ 57,000	\$ 105,675	\$ 57,000	\$ 105,675			\$ 228,000	\$ 422,699	Project is 5700 If; Jefferson River Rd is classified as a collector roadway.
ES-52	Kathwood Drive sidewalk	Construct a sidewalk from Rolling Ridge to Old Jefferson.	Clarke	\$ 264,000	\$ 489,441	\$ 211,200	\$ 391,553	\$ 52,800	\$ 97,888	\$ 52,800	\$ 97,888			\$ 211,200	\$ 391,553	Project is 5280 If; Kathwood Drive is classified as a collector roadway.
ES-53	Kathwood Drive sidewalk	Construct sidewalk on north side from Old Jefferson to Newton Bridge	Clarke	\$ 315,000	\$ 583,992	\$ 252,000	\$ 467,194	\$ 63,000	\$ 116,798	\$ 63,000	\$ 116,798			\$ 252,000	\$ 467,194	Project is 6300 If; Kathwood Drive is classified as a collector roadway.
ES-54	Lavender Road sidewalk	Construct a sidewalk from Rustwood to Tallassee Rd.	Clarke	\$ 54,500	\$ 101,040	\$ 43,600	\$ 80,832	\$ 10,900	\$ 20,208	\$ 10,900	\$ 20,208			\$ 43,600	\$ 80,832	Project is 1090 If; Lavender Road is classified as a collector roadway.
ES-55	Lavender Road sidewalk	Construct sidewalk on south side from Abelia Way to Roberts Rd	Clarke	\$ 120,000	\$ 222,473	\$ 96,000	\$ 177,979	\$ 24,000	\$ 44,495	\$ 24,000	\$ 44,495			\$ 96,000	\$ 177,979	Project is 2400 If; Lavender Road is classified as a collector roadway.
ES-56	Lexington Highway sidewalk	Construct a sidewalk on south side from Whit Davis Rd to Southeast Park	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 1600 If; Lexington Hwy is classified as a state highway.
ES-57	Lumpkin Street sidewalk	Construct a sidewalk on south side from Hope Ave to Greenwood Dr	Clarke	\$ 21,250	\$ 39,396	\$ 17,000	\$ 31,517	\$ 4,250	\$ 7,879	\$ 4,245	\$ 7,870			\$ 17,000	\$ 31,517	Project is 425 If; Lumpkin Ave is classified as a local roadway.
ES-58	Lumpkin Street sidewalk	Construct a sidewalk on south side from Westlake Dr to Hope Ave	Clarke	\$ 21,000	\$ 38,933	\$ 16,800	\$ 31,146	\$ 4,200	\$ 7,787	\$ 4,200	\$ 7,787			\$ 16,800	\$ 31,146	Project is 420 If; Lumpkin Street is classified as a local roadway.
ES-59	Lumpkin Street sidewalk	Construct a sidewalk on southeast side from West Lake Dr to Greenwood	Clarke	\$ 45,000	\$ 83,427	\$ 36,000	\$ 66,742	\$ 9,000	\$ 16,685	\$ 9,000	\$ 16,685			\$ 36,000	\$ 66,742	Project is 900 If; Lumpkin Street is classified as a collector roadway.

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Plan Project Number	Project Name	Project Description	County	Estimated Cost 2005	Estimated Cost 2030	Federal Share 2005	Federal Share 2030	Local Share 2005	Local Share 2030	PE 2005	PE 2030	ROW 2005	ROW 2030		Construction 2005	Construction 2030
ES-60	Magnolia Street sidewalk	Construct sidewalk on west side from Baxter St to Broad St	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 1600 If; Magnolia Street is classified as a local roadway.
ES-61	Milledge Circle sidewalk	Construct a sidewalk on south side from McWhorter Dr to Westview Dr	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 If; Milledge Circle is classified as a collector roadway.
ES-62	Milledge Avenue sidewalk	Construct a sidewalk on west side from the Bi-Lo entrance to Venita Dr	Clarke	\$ 155,000	\$ 287,361	\$ 124,000	\$ 229,889	\$ 31,000	\$ 57,472	\$ 31,000	\$ 57,472			\$ 124,000	\$ 229,889	Project is 3100 If; Milledge Avenue is classified as an arterial roadway.
ES-63	Mitchell Bridge Rd. sidewalk	Construct a sidewalk on the bridge over SR 10 Loop	Clarke	\$ 13,750	\$ 25,492	\$ 11,000	\$ 20,393	\$ 2,750	\$ 5,098	\$ 2,750	\$ 5,098			\$ 11,000	\$ 20,393	Project is 275 If; Mitchell Bridge Rd. is classified as a minor arterial roadway.
ES-64	MLK Avenue sidewalk	Construct a sidewalk from North Ave. to Strickland Ave	Clarke	\$ 37,250	\$ 69,059	\$ 29,800	\$ 55,248	\$ 7,450	\$ 13,812	\$ 7,450	\$ 13,812			\$ 29,800	\$ 55,248	Project is 745 If; MLK is classified as a local roadway.
ES-65	Monty Drive sidewalk	Construct a sidewalk on east side from Kenwood Dr to Mercer Ln	Clarke	\$ 51,850	\$ 96,127	\$ 41,480	\$ 76,902	\$ 10,370	\$ 19,225	\$ 10,370	\$ 19,225			\$ 41,480	\$ 76,902	Project is 1037 If; Monty Drive is classified as a local roadway.
ES-66	Moore's Grove Rd sidewalk	Construct sidewalk on south side from Old Elberton to Winterville Rd	Clarke	\$ 335,000	\$ 621,071	\$ 268,000	\$ 496,857	\$ 67,000	\$ 124,214	\$ 67,000	\$ 124,214			\$ 268,000	\$ 496,857	Project is 6700 If; Moore's Grove Rd is classified as an arterial roadway.
ES-67	Newton Street sidewalk	Construct sidewalk on west side from Meigs St to Hancock Ave	Clarke	\$ 22,500	\$ 41,714	\$ 18,000	\$ 33,371	\$ 4,500	\$ 8,343	\$ 4,500	\$ 8,343			\$ 1,800	\$ 3,337	Project is 450 If; Newton Street is classified as a local roadway.
ES-68	North Avenue sidewalk	Construct a sidewalk from MLK ave. to Strickland Ave.	Clarke	\$ 38,000	\$ 70,450	\$ 30,400	\$ 56,360	\$ 7,600	\$ 14,090	\$ 7,600	\$ 14,090			\$ 30,400	\$ 56,360	Project is 760 If; North Avenue is classified as a principle arterial route.
ES-69	North Avenue sidewalk	Construct a sidewalk on west side from Strickland Ave to Ruth St	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 1600 If; North Avenue is classified as an arterial roadway.
ES-70	North Avenue sidewalk	Construct a sidewalk from Ruth St. to the Bypass.	Clarke	\$ 65,000	\$ 120,506	\$ 52,000	\$ 96,405	\$ 13,000	\$ 24,101	\$ 13,000	\$ 24,101			\$ 52,000	\$ 96,405	Project is 1300 If; North Avenue is classified as an arterial roadway.
ES-71	Northcrest Drive sidewalk	Construct sidewalk on south side from North Avenue to Ruth St	Clarke	\$ 166,250	\$ 308,218	\$ 133,000	\$ 246,575	\$ 33,250	\$ 61,644	\$ 33,250	\$ 61,644			\$ 133,000	\$ 246,575	Project is 3325 If; Northcrest Drive is classified as a collector roadway.
ES-72	Oak Street sidewalk	Construct a sidewalk on south side from Popular St to Carr St	Clarke	\$ 65,000	\$ 120,506	\$ 52,000	\$ 96,405	\$ 13,000	\$ 24,101	\$ 13,000	\$ 24,101			\$ 52,000	\$ 96,405	Project is 1300 If; Oak Street is classified as an arterial roadway.
ES-73	Oglethorpe Avenue sidewalk	Construct a sidewalk on north side from Prince Ave to Hawthorne Ave	Clarke	\$ 180,000	\$ 333,710	\$ 144,000	\$ 266,968	\$ 36,000	\$ 66,742	\$ 36,000	\$ 66,742			\$ 144,000	\$ 266,968	Project is 3600 If; Oglethorpe Ave is classified as an arterial roadway.
ES-74	Oglethorpe Avenue sidewalk	Construct a sidewalk on north side from Glencrest Dr to Hawthorne Ave	Clarke	\$ 45,000	\$ 83,427	\$ 36,000	\$ 66,742	\$ 9,000	\$ 16,685	\$ 9,000	\$ 16,685			\$ 36,000	\$ 66,742	Project is 900 If; Oglethorpe Ave is classified as an arterial roadway.
ES-75	Oglethorpe Avenue sidewalk	Construct a sidewalk from Holman Ave. to Hawthorne Ave.	Clarke	\$ 65,000	\$ 120,506	\$ 52,000	\$ 96,405	\$ 13,000	\$ 24,101	\$ 13,000	\$ 24,101			\$ 52,000	\$ 96,405	Project is 1300 If; Oglethorpe Ave is classified as an arterial roadway.
ES-76	Old Elberton Road sidewalk	Construct a sidewalk on east side from Voyles Rd to Pittard Rd	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 If; Old Elberton Road is classified as a collector roadway.
ES-77	Old Hull Road sidewalk	Construct sidewalk on south side from North Ave to Fourth St	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 2275 If; Old Hull is classified as a local roadway.
ES-78	Old Hull Road sidewalk	Construct a sidewalk from Fourth St. to Dogwood Apts. (Fourth St. School area)	Clarke	\$ 75,000	\$ 139,046	\$ 60,000	\$ 111,237	\$ 15,000	\$ 27,809	\$ 15,000	\$ 27,809			\$ 60,000	\$ 111,237	Project is 1500 If; Old Hull is classified as a local roadway.
ES-79	Old Jefferson Road sidewalk	Construct sidewalk on east side from Jefferson River to ACC County Line	Clarke	\$ 525,000	\$ 973,321	\$ 420,000	\$ 778,657	\$ 105,000	\$ 194,664	\$ 105,000	\$ 194,664			\$ 420,000	\$ 778,657	Project is 10500 If; Old Jefferson Rd is classified as a local roadway.
ES-80	Old West Broad Street sidewalk	Construct a sidewalk from Holman Ave. to Hawthorne Ave.	Clarke	\$ 135,000	\$ 250,282	\$ 108,000	\$ 200,226	\$ 27,000	\$ 50,056	\$ 27,000	\$ 50,056			\$ 108,000	\$ 200,226	Project is 2700 If; Old West Broad Street is classified as a local roadway.
ES-81	Pinecrest sidewalk	Construct a sidewalk from University to Morton	Clarke	\$ 16,750	\$ 31,054	\$ 13,400	\$ 24,843	\$ 3,350	\$ 6,211	\$ 3,350	\$ 6,211			\$ 13,400	\$ 24,843	Project is 335 If; Pinecrest Drive is classified as a local roadway.
ES-82	Plaza Street sidewalk	Construct a sidewalk from Hill St. to Hancock Ave.	Clarke	\$ 110,000	\$ 203,934	\$ 88,000	\$ 163,147	\$ 22,000	\$ 40,787	\$ 22,000	\$ 40,787			\$ 88,000	\$ 163,147	Project is 2200 If; The Plaza is classified as a local roadway.
ES-83	Prince Avenue sidewalk	Construct a sidewalk on east side from Pound St. to the Overpass	Clarke	\$ 135,000	\$ 250,282	\$ 108,000	\$ 200,226	\$ 27,000	\$ 50,056	\$ 27,000	\$ 50,056			\$ 108,000	\$ 200,226	Project is 2700 If; Prince Avenue is classified as a local roadway.
ES-84	Pulaski Street sidewalk	Construct a sidewalk on east side from Dougherty to Cleveland	Clarke	\$ 148,500	\$ 275,311	\$ 118,800	\$ 220,249	\$ 29,700	\$ 55,062	\$ 29,700	\$ 55,062			\$ 118,800	\$ 220,249	Project is 2970 If; Pulaski Street is classified as a local roadway.
ES-85	Quailwood Drive sidewalk	Construct a sidewalk from Quail Run Dr. to Hunter's Point (Whitehead Sch. Area)	Clarke	\$ 93,000	\$ 172,417	\$ 74,400	\$ 137,933	\$ 18,600	\$ 34,483	\$ 18,600	\$ 34,483			\$ 74,400	\$ 137,933	Project is 1860 If; Q (1860 If.) classified as a local roadway.
ES-86	Quailwood Drive sidewalk	Construct a sidewalk on west side from Hunter's Point to Whitehead Rd	Clarke	\$ 50,000	\$ 92,697	\$ 40,000	\$ 74,158	\$ 10,000	\$ 18,539	\$ 10,000	\$ 18,539			\$ 40,000	\$ 74,158	Project is 1000 If; Quailwood Dr is classified as a local roadway.
ES-87	Riverbend Parkway sidewalk	Construct a sidewalk from Riverbend Rd. to the end of Riverbend Pkwy.	Clarke	\$ 477,500	\$ 885,258	\$ 382,000	\$ 708,207	\$ 95,500	\$ 177,052	\$ 95,500	\$ 177,052			\$ 382,000	\$ 708,207	Project is 9550 If; Riverbend Pkwy is classified as a local roadway.
ES-88	Riverhill Drive sidewalk	Construct a sidewalk on north side from Alps Rd to Bishop Dr	Clarke	\$ 45,000	\$ 83,427	\$ 36,000	\$ 66,742	\$ 9,000	\$ 16,685	\$ 9,000	\$ 16,685			\$ 36,000	\$ 66,742	Project is 900 If; Riverhill Dr is classified as a local roadway.
ES-89	Riverhill Drive sidewalk	Construct a sidewalk on north side from Lanier Gardens to Alps Rd	Clarke	\$ 45,000	\$ 83,427	\$ 36,000	\$ 66,742	\$ 9,000	\$ 16,685	\$ 9,000	\$ 16,685			\$ 36,000	\$ 66,742	Project is 900 If; Riverhill Dr is classified as a local roadway.
ES-90	Rocksprings Street sidewalk	Construct a sidewalk from Glenhaven to Hancock Ave.	Clarke	\$ 23,250	\$ 43,104	\$ 18,600	\$ 34,483	\$ 4,650	\$ 8,621	\$ 4,650	\$ 8,621			\$ 18,600	\$ 34,483	Project is 465 If; Rocksprings St is classified as a collector roadway.
ES-91	Rocksprings Street sidewalk	Construct a sidewalk on east side from Broad St to Hancock Ave	Clarke	\$ 40,000	\$ 74,158	\$ 32,000	\$ 59,326	\$ 8,000	\$ 14,832	\$ 8,000	\$ 14,832			\$ 32,000	\$ 59,326	Project is 800 If; Rocksprings St is classified as a collector roadway.

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ES-92	Rose Street sidewalk	Construct a sidewalk on south side from Magnolia St to Evans St	Clarke	\$ 35,000	\$ 64,888	\$ 28,000	\$ 51,910	\$ 7,000	\$ 12,978	\$ 7,000	\$ 12,978			\$ 28,000	\$ 51,910	Project is 700 lf; Rose Street is classified as a local roadway.
ES-93	Ruth Street sidewalk	Construct sidewalk on north side from MLK Jr Drive to Cherry Ln	Clarke	\$ 90,000	\$ 166,855	\$ 72,000	\$ 133,484	\$ 18,000	\$ 33,371	\$ 18,000	\$ 33,371			\$ 72,000	\$ 133,484	Project is 1800 lf; Ruth Street is classified as a local roadway.
ES-94	Ruth Street sidewalk	Construct sidewalk on north side from North Ave to Martin Luther King	Clarke	\$ 213,000	\$ 394,890	\$ 170,400	\$ 315,912	\$ 42,600	\$ 78,978	\$ 42,600	\$ 78,978			\$ 170,400	\$ 315,912	Project is 4260 lf; Ruth Street is classified as a local roadway.
ES-95	Smithsonia Road sidewalk	Construct sidewalk on south side from Church St to Charlie Bolton	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 lf; Smithsonia Road is classified as an arterial roadway.
ES-96	Smokey Road sidewalk	Construct a sidewalk on east side from Smithsonia Rd to Church St	Clarke	\$ 135,000	\$ 250,282	\$ 108,000	\$ 200,226	\$ 27,000	\$ 50,056	\$ 27,000	\$ 50,056			\$ 108,000	\$ 200,226	Project is 2700 lf; Smokey Road is classified as a collector roadway.
ES-97	Southview Drive sidewalk	Construct sidewalk on east side from Pinecrest Dr to Agriculture Dr	Clarke	\$ 67,500	\$ 125,141	\$ 54,000	\$ 100,113	\$ 13,500	\$ 25,028	\$ 13,500	\$ 25,028			\$ 54,000	\$ 100,113	Project is 1350 lf; Southview Drive is classified as a collector roadway.
ES-98	Spring Valley Road sidewalk	Construct a sidewalk on north side from Indian Hills to Hancock Rd	Clarke	\$ 127,500	\$ 236,378	\$ 102,000	\$ 189,102	\$ 25,500	\$ 47,276	\$ 22,500	\$ 41,714			\$ 102,000	\$ 189,102	Project is 2550 lf; Spring Valley Rd is classified as a local roadway.
ES-99	Strickland Avenue sidewalk	Construct a sidewalk on east side from MLK Jr Drive to North Ave	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 1600 lf; Strickland Ave is classified as a local roadway.
ES-100	Sunset Terrace sidewalk	Construct a sidewalk from Sunset to Hawthorne	Clarke	\$ 80,000	\$ 148,316	\$ 64,000	\$ 118,652	\$ 16,000	\$ 29,663	\$ 16,000	\$ 29,663			\$ 64,000	\$ 118,652	Project is 1600 lf; Sunset Terrace is classified as a local roadway.
ES-101	Tallassee Road sidewalk	Construct sidewalk on south side from Whitehead Rd to Westchester Rd	Clarke	\$ 83,950	\$ 155,639	\$ 67,160	\$ 124,511	\$ 16,790	\$ 31,128	\$ 16,790	\$ 31,128			\$ 67,160	\$ 124,511	Project is 1679 lf; Tallassee Road is classified as an arterial roadway.
ES-102	Third Street sidewalk	Construct a sidewalk from MLK to Pearl.	Clarke	\$ 24,250	\$ 44,958	\$ 19,400	\$ 35,967	\$ 4,850	\$ 8,992	\$ 4,850	\$ 8,992			\$ 19,400	\$ 35,967	Project is 485 lf; Third Street is classified as a local roadway.
ES-103	Third Street sidewalk	Construct sidewalk on both sides from Pearl St to First Ave	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 lf; Third Street is classified as a local roadway.
ES-104	Timothy Road sidewalk	Construct sidewalk on north side from Rhodes Dr to Fox Trace	Clarke	\$ 460,000	\$ 852,814	\$ 368,000	\$ 682,251	\$ 92,000	\$ 170,563	\$ 92,000	\$ 170,563			\$ 368,000	\$ 682,251	Project is 9200 lf; Timothy Road is classified as an arterial roadway.
ES-105	Towne Square Lane sidewalk	Construct a sidewalk on north side from Fritz Mar Lane to Town Square Ct	Clarke	\$ 40,000	\$ 74,158	\$ 32,000	\$ 59,326	\$ 8,000	\$ 14,832	\$ 8,000	\$ 14,832			\$ 32,000	\$ 59,326	Project is 800 lf; Towne Square Ln is classified as a collector roadway.
ES-106	University Drive sidewalk	Construct a sidewalk on north side from Agriculture Dr to Pinecrest Dr	Clarke	\$ 100,000	\$ 185,394	\$ 80,000	\$ 148,316	\$ 20,000	\$ 37,079	\$ 20,000	\$ 37,079			\$ 80,000	\$ 148,316	Project is 2000 lf; University Drive is classified as a local roadway.
ES-107	Vine Street sidewalk	Construct a sidewalk on north side from Baker St to First St	Clarke	\$ 130,000	\$ 241,013	\$ 104,000	\$ 192,810	\$ 26,000	\$ 48,203	\$ 26,000	\$ 48,203			\$ 104,000	\$ 192,810	Project is 2600 lf; Vine St is classified as a local roadway.
ES-108	Vine Street sidewalk	Construct a sidewalk on south side from Herman St to First St	Clarke	\$ 55,000	\$ 101,967	\$ 44,000	\$ 81,574	\$ 11,000	\$ 20,393	\$ 11,000	\$ 20,393			\$ 44,000	\$ 81,574	Project is 1100 lf; Vine Street is classified as a local roadway.
ES-109	West Lake Drive sidewalk	Construct sidewalk on south side from Beechwood to Fortson Rd	Clarke	\$ 30,000	\$ 55,618	\$ 24,000	\$ 44,495	\$ 6,000	\$ 11,124	\$ 6,000	\$ 11,124			\$ 24,000	\$ 44,495	Project is 600 lf; West Lake Drive is classified as an arterial roadway.
ES-110	West Lake Drive sidewalk	Construct sidewalk on north side from Alpine Way to Milledge Cir	Clarke	\$ 105,000	\$ 194,664	\$ 84,000	\$ 155,731	\$ 21,000	\$ 38,933	\$ 21,000	\$ 38,933			\$ 84,000	\$ 155,731	Project is 2100 lf; West Lake Drive is classified as a local roadway.
ES-111	West Lake Drive sidewalk	Construct sidewalk on north side from Milledge Cir to Lumpkin St	Clarke	\$ 70,000	\$ 129,776	\$ 56,000	\$ 103,821	\$ 14,000	\$ 25,955	\$ 14,000	\$ 25,955			\$ 56,000	\$ 103,821	Project is 1400 lf; West Lake Drive is classified as a collector roadway.
ES-112	West Lake Drive sidewalk	Construct sidewalk on south side from Plum Nelly Rd to West Lake Ct	Clarke	\$ 105,000	\$ 194,664	\$ 84,000	\$ 155,731	\$ 21,000	\$ 38,933	\$ 21,000	\$ 38,933			\$ 84,000	\$ 155,731	Project is 2100 lf; West Lake Drive is classified as a collector roadway.
ES-113	West Lake Drive sidewalk	Construct a sidewalk from Milledge Terrace to Milledge Circle.	Clarke	\$ 235,000	\$ 435,677	\$ 188,000	\$ 348,541	\$ 47,000	\$ 87,135	\$ 47,000	\$ 87,135			\$ 188,000	\$ 348,541	Project is 4700 lf; West Lake Drive is classified as a collector roadway.
ES-114	Westview Drive sidewalk	Construct sidewalk on south side from S Lumpkin to West Lake Dr	Clarke	\$ 85,000	\$ 157,585	\$ 68,000	\$ 126,068	\$ 17,000	\$ 31,517	\$ 17,000	\$ 31,517			\$ 68,000	\$ 126,068	Project is 1700 lf; Westview Drive is classified as a collector roadway.
ES-115	Whit Davis Road sidewalk	Construct sidewalk on southeast side from Brickleberry to Barnett Shoals	Clarke	\$ 155,000	\$ 287,361	\$ 124,000	\$ 229,889	\$ 31,000	\$ 57,472	\$ 31,000	\$ 57,472			\$ 124,000	\$ 229,889	Project is 3100 lf; Whit Davis Road is classified as an arterial roadway.
ES-116	Whit Davis Road sidewalk	Construct a sidewalk on west side from Orchard Circle to Old Lexington.	Clarke	\$ 46,000	\$ 85,281	\$ 36,800	\$ 68,225	\$ 9,200	\$ 17,056	\$ 9,200	\$ 17,056			\$ 36,800	\$ 68,225	Project is 920 lf; Whit Davis Road is classified as an arterial roadway.
ES-117	Whit Davis Road sidewalk	Construct a sidewalk on southeast side from Old Lexington to Tamarac Dr	Clarke	\$ 34,000	\$ 63,034	\$ 27,200	\$ 50,427	\$ 6,800	\$ 12,607	\$ 6,800	\$ 12,607			\$ 27,200	\$ 50,427	Project is 680 lf; Whit Davis Road is classified as an arterial roadway.
ES-118	Whit Davis Road sidewalk	Construct a sidewalk on west side from Cedar Shoals to Victory Estates	Clarke	\$ 44,000	\$ 81,574	\$ 35,200	\$ 65,259	\$ 8,800	\$ 16,315	\$ 8,800	\$ 16,315			\$ 35,200	\$ 65,259	Project is 880 lf; Whit Davis Road is classified as an arterial roadway.
ES-119	Whit Davis Road sidewalk	Construct a sidewalk on west side from Honey Tree Dr to Cedar Shoals	Clarke	\$ 23,500	\$ 43,568	\$ 18,800	\$ 34,854	\$ 4,700	\$ 8,714	\$ 4,700	\$ 8,714			\$ 18,800	\$ 34,854	Project is 470 lf; Whit Davis Road is classified as an arterial roadway.
ES-120	Whit Davis Road sidewalk	Construct a sidewalk on east side from Cedar Springs to Plantation	Clarke	\$ 99,250	\$ 184,004	\$ 79,400	\$ 147,203	\$ 19,850	\$ 36,801	\$ 19,850	\$ 36,801			\$ 79,400	\$ 147,203	Project is 1985 lf; Whit Davis Road is classified as an arterial roadway.
ES-121	Whit Davis Road sidewalk	Construct a sidewalk on west side from Whit Davis Elementary School to Oak Meadows	Clarke	\$ 68,750	\$ 127,459	\$ 55,000	\$ 101,967	\$ 13,750	\$ 25,492	\$ 13,750	\$ 25,492			\$ 55,000	\$ 101,967	Project is 1375 lf; Whit Davis Road is classified as an arterial roadway.
ES-122	Whit Davis Road sidewalk	Construct a sidewalk on west side from Tamarac Dr to Shady Grove	Clarke	\$ 90,000	\$ 166,855	\$ 72,000	\$ 133,484	\$ 18,000	\$ 33,371	\$ 18,000	\$ 33,371			\$ 72,000	\$ 133,484	Project is 1800 lf; Whit Davis Road is classified as an arterial roadway.
ES-123	Whit Davis Road sidewalk	Construct a sidewalk on northwest side from Shadow Moss to Pettit Ln	Clarke	\$ 145,000	\$ 268,822	\$ 116,000	\$ 215,058	\$ 29,000	\$ 53,764	\$ 29,000	\$ 53,764			\$ 116,000	\$ 215,058	Project is 2900 lf; Whit Davis Road is classified as an arterial roadway.

Project Name and Description				Estimated Cost & Source of Funds						Project Cost Breakdown						Project Status / Comments
Plan Project Number	Project Name	Project Description	County	Estimated Cost 2005	Estimated Cost 2030	Federal Share 2005	Federal Share 2030	Local Share 2005	Local Share 2030	PE 2005	PE 2030	ROW 2005	ROW 2030	Construction 2005	Construction 2030	
ES-124	Whit Davis Road sidewalk	Construct a sidewalk near Brickleberry Ridge from Shady Grove Dr. to Barnett Shoals Rd.	Clarke	\$ 225,100	\$ 417,323	\$ 180,080	\$ 333,858	\$ 45,020	\$ 83,465	\$ 45,020	\$ 83,465			\$ 180,080	\$ 333,858	Project is 4502 If; Whit Davis Road is classified as an arterial roadway.
ES-125	Whitehall Road sidewalk	Construct a sidewalk on east side from Milledge Ave. to Whitehall Vlg.	Clarke	\$ 340,550	\$ 631,361	\$ 272,440	\$ 505,089	\$ 68,110	\$ 126,272	\$ 68,110	\$ 126,272			\$ 272,440	\$ 505,089	Project is 6811 If; Whitehall Rd. is classified as an arterial roadway.
ES-126	Whitehall Road sidewalk	Construct a sidewalk from Whitehall Vlg. To Barnett Shoals Rd.	Clarke	\$ 80,150	\$ 148,594	\$ 64,120	\$ 118,875	\$ 16,030	\$ 29,719	\$ 16,030	\$ 29,719			\$ 64,120	\$ 118,875	Project is 1603 If; Whitehall Rd. is classified as an arterial roadway.
ES-127	Whitehall Road sidewalk	Construct sidewalk on south side from Barnett Shoals to Oconee River	Clarke	\$ 225,000	\$ 417,137	\$ 180,000	\$ 333,710	\$ 45,000	\$ 83,427	\$ 45,000	\$ 83,427			\$ 180,000	\$ 333,710	Project is 4500 If; Whitehall Rd is classified as an arterial roadway.
ES-128	Willow Street sidewalk	Construct a sidewalk from Broad St to Cleveland Ave.	Clarke	\$ 343,000	\$ 635,903	\$ 274,400	\$ 508,722	\$ 68,600	\$ 127,181	\$ 68,600	\$ 127,181			\$ 274,400	\$ 508,722	Project is 6860 If; Willow Street is classified as an urban collector.
PLANNED TRANSPORTATION ENHANCEMENTS BICYCLE FACILITIES (EB) Note: Number Does Not Indicate Priority																
EB-1	College Station Rd.	Widen for 4 ft bike lanes and improve bridge over North Oconee River	Clarke	\$ 2,300,000	\$ 4,264,071	\$ 1,840,000	\$ 3,411,257	\$ 460,000	\$ 852,814	\$ 172,500	\$ 319,805	\$ 172,500	\$ 319,805	\$ 1,955,000	\$ 3,624,461	Project is 1.73 miles from Riverbend Rd. to Barnett Shoals Rd.
EB-2	E. Campus Drive	Extend the off-road trail	Clarke	\$ 100,000	\$ 185,394	\$ 80,000	\$ 148,316	\$ 20,000	\$ 37,079	\$ 7,500	\$ 13,905	\$ 7,500	\$ 13,905	\$ 85,000	\$ 157,585	Project is 0.18 miles from Rogers Rd. to Milledge Ave.
EB-3	Gaines School Rd/Barnett Shoals Rd.	Widen for 4 ft bike lanes and construct access road	Clarke	\$ 3,100,000	\$ 5,747,227	\$ 2,480,000	\$ 4,597,781	\$ 620,000	\$ 1,149,445	\$ 232,500	\$ 431,042	\$ 232,500	\$ 431,042	\$ 2,635,000	\$ 4,885,143	Project is 1.76 miles from College Station Rd. to Lexington Rd.
EB-4	Hancock Ave.	Stripe bike lanes, plus slip ramps to paved utility strips at intersections with left turn bays	Clarke	\$ 8,000	\$ 14,832	\$ 6,400	\$ 11,865	\$ 1,600	\$ 2,966	\$ 600	\$ 1,112	\$ 600	\$ 1,112	\$ 6,800	\$ 12,607	Project is 0.5 miles from Milledge Ave. to Pulaski Street
EB-5	Hancock Ave.	Resurface (including over gutters) and restripe wider bike lanes and remove on-street parking	Clarke	\$ 75,000	\$ 139,046	\$ 60,000	\$ 111,237	\$ 15,000	\$ 27,809	\$ 5,625	\$ 10,428	\$ 5,625	\$ 10,428	\$ 63,750	\$ 118,189	Project is 0.68 miles from Broad St. to Milledge Avenue
EB-6	Hawthorne Avenue	Widen for 5 ft. bike lanes	Clarke	\$ 1,250,000	\$ 2,317,430	\$ 1,000,000	\$ 1,853,944	\$ 250,000	\$ 463,486	\$ 93,750	\$ 173,807	\$ 93,750	\$ 173,807	\$ 1,062,500	\$ 1,969,816	Project is 0.72 miles from Oglethorpe Ave. to Prince Ave.
EB-7	Lexington Rd.	Widen for 4 ft. bike lanes	Clarke	\$ 1,300,000	\$ 2,410,127	\$ 1,040,000	\$ 1,928,102	\$ 260,000	\$ 482,025	\$ 97,500	\$ 180,760	\$ 97,500	\$ 180,760	\$ 1,105,000	\$ 2,048,608	Project is 1.93 miles from Perimeter Hwy. to Gaines School Rd.
EB-8	Lumpkin Street	Widen for 4 ft. bike lanes	Clarke	\$ 5,400,000	\$ 10,011,298	\$ 4,320,000	\$ 8,009,039	\$ 1,080,000	\$ 2,002,260	\$ 405,000	\$ 750,847	\$ 405,000	\$ 750,847	\$ 4,590,000	\$ 8,509,603	Project is 3.15 miles from Broad St. to Macon Highway
EB-9	Milledge Avenue	Widen for 4 ft bike lanes	Clarke	\$ 200,000	\$ 370,789	\$ 160,000	\$ 296,631	\$ 40,000	\$ 74,158	\$ 15,000	\$ 27,809	\$ 15,000	\$ 27,809	\$ 170,000	\$ 315,170	Project is 0.47 miles from Prince Ave. to Broad Street
EB-10	Milledge Avenue	Widen for 4 ft. bike lanes	Clarke	\$ 150,000	\$ 278,092	\$ 120,000	\$ 222,473	\$ 30,000	\$ 55,618	\$ 11,250	\$ 20,857	\$ 11,250	\$ 20,857	\$ 127,500	\$ 236,378	Project is 0.39 miles from Macon Hwy. to Riverbend Road
EB-11	Milledge Avenue	Widen for 4 ft. bike lanes	Clarke	\$ 313,632	\$ 581,456	\$ 250,906	\$ 465,166	\$ 62,726	\$ 116,290	\$ 26,136	\$ 48,455	\$ 26,136	\$ 48,455	\$ 261,360	\$ 484,547	Project is approx. 1.1 miles from Riverbend Rd. to State Botanical Garden
EB-12	North Ave.	Widen for 4 ft. bike lanes	Clarke	\$ 2,100,000	\$ 3,893,283	\$ 1,680,000	\$ 3,114,626	\$ 420,000	\$ 778,657	\$ 157,500	\$ 291,996	\$ 157,500	\$ 291,996	\$ 1,785,000	\$ 3,309,290	Project is 1.22 miles from Willow Street to SR 10 Loop
EB-13	N. Chase St.	Resurface (including over gutters) and restripe wider bike lanes	Clarke	\$ 31,000	\$ 57,472	\$ 24,800	\$ 45,978	\$ 6,200	\$ 11,494	\$ 2,325	\$ 4,310	\$ 2,325	\$ 4,310	\$ 26,350	\$ 48,851	Project is 0.28 miles from Boulevard to Prince Ave.
EB-14	N. Chase St.	Stripe bike lanes, plus slip ramps to paved utility strips at intersections with left turn bays	Clarke	\$ 7,000	\$ 12,978	\$ 5,600	\$ 10,382	\$ 1,400	\$ 2,596	\$ 525	\$ 973	\$ 525	\$ 973	\$ 5,950	\$ 11,031	Project is 0.28 miles from Boulevard to Prince Ave.
EB-15	Oglethorpe Ave.	Spot widenings to allow on-street bike lanes at intersections with left turn bays	Clarke	\$ 330,000	\$ 611,802	\$ 264,000	\$ 489,441	\$ 66,000	\$ 122,360	\$ 24,750	\$ 45,885	\$ 24,750	\$ 45,885	\$ 280,500	\$ 520,031	Project is 1.69 miles from Mitchell Bridge Rd. to Prince Ave.
EB-16	Prince Ave.	Widen for 4 ft. bike lanes	Clarke	\$ 2,650,000	\$ 4,912,952	\$ 2,120,000	\$ 3,930,361	\$ 530,000	\$ 982,590	\$ 198,750	\$ 368,471	\$ 198,750	\$ 368,471	\$ 2,252,500	\$ 4,176,009	Project is 1.53 miles from SR 10 Loop to Milledge Avenue
EB-17	Rail-Trail Corridor	Multi-use trail	Clarke	\$ 1,100,000	\$ 2,039,339	\$ 880,000	\$ 1,631,471	\$ 220,000	\$ 407,868	\$ 82,500	\$ 152,950	\$ 82,500	\$ 152,950	\$ 935,000	\$ 1,733,438	Project is 1.23 miles from Barnett Shoals Rd. to Dudley Park
EB-18	Research Drive	Widen for 4 ft. bike lanes	Clarke	\$ 350,000	\$ 648,880	\$ 280,000	\$ 519,104	\$ 70,000	\$ 129,776	\$ 26,250	\$ 48,666	\$ 26,250	\$ 48,666	\$ 297,500	\$ 551,548	Project is 0.84 miles from Barnett Shoals Rd. to College Station Rd.
EB-19	Southview Drive	Share the Road' signage	Clarke	\$ 3,000	\$ 5,562	\$ 2,400	\$ 4,449	\$ 600	\$ 1,112	\$ 225	\$ 417	\$ 225	\$ 417	\$ 2,550	\$ 4,728	Project is placing signage along the length of Southview Drive
EB-20	West Lake Drive	Spot widenings to allow on-street bike lanes at intersections with left turn bays	Clarke	\$ 640,000	\$ 1,186,524	\$ 512,000	\$ 949,219	\$ 128,000	\$ 237,305	\$ 48,000	\$ 88,989	\$ 48,000	\$ 88,989	\$ 544,000	\$ 1,008,546	Project is 1.13 miles from Beechwood Drive to Lumpkin St.